

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Mindanao University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 091 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		62.5%	65.13%	65%	65.04%	65.00%	79.34%	94.72%				29.59%	The 2nd quarter physical accomplishment of 94.72% (251 out of 265 first-time examinees passed) substantially exceeded the quarterly target of 65.13%, resulting in a positive variance of 29.59 percentage points. This significant overachievement reflects the effectiveness of the University's sustained academic support programs, enhanced faculty mentoring, comprehensive review initiatives, and strengthened institutional interventions that contributed to improved licensure examination performance. The high positive variance indicates that the implemented strategies have been highly effective in increasing the passing rate beyond the established target.
2. Percentage of graduates (2 years prior) that are employed		(20/32)	(198/304)	(104/160)	(718/1,104)	(1,040/1,600)	(96/121)	(251/265)					
		5.01%	5.01%	9.97%	5.01%	25.00%	15.98%	2.61%				-2.4%	For the 2nd quarter, the office achieved 2.61% against the 5.01% target. Meanwhile, ongoing information dissemination efforts continue to gather data via the Tracer Form to help reach the annual goal.
		(146/2,910)	(146/2,910)	(290/2,910)	(146/2,910)	(728/2,910)	(465/2,910)	(76/2,910)					
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-		45.00%	45.00%	45.00%	-	45.00%	69.56%	77.78%				32.78%	The University exceeded its target compared to the 45% goal. This increase is due to better alignment of programs with CHED and RDC priorities, improved promotion of priority programs, and increased student interest in courses with strong employment opportunities and regional relevance.

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1. Number of trainees weighted by the length of training		270	780	1,200	1,450	3,700	786	934				154	The increase of the number of trainees weighted by the length of training is attributed to the timely implementation of extension projects and studies, as well as the higher number of participants in each capability training.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		15	15	15	15	15	15	15				0	The target was achieved through the timely implementation of extension programs.
3. Percentage of beneficiaries who rate the training course/s as satisfactory		10.48%	19.84%	35%	32.2%	97.52%	18.84%	24.08%				4.24%	The slight increase in beneficiary satisfaction is attributed to the higher proportion of participants (602 out of 934, or 64.46%) who rated the training as satisfactory or higher, citing its valuable insights, knowledge, and skills development
or higher in terms of quality and relevance		(262/2,500)	(496/2,500)	(875/2,500)	(805/2,500)	(2,438/2,500)	(471/2,500)	(602/2500)					

Prepared By:

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