

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPS Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPRA), the APP-CSE shall serve as the agency's annual procurement request for all CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase APP-CSE items that have been arranged in accordance with the Unified Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be completed using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philippines.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philippines.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or modify any item in the APP-CSE form. If you need to make changes, you must submit a new APP-CSE form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPHIGEPS account.
- 8.0 For further assistance or clarification, agencies may contact the Meeting and Sales Division of PS-DBM through its mobile numbers 0918-2854126, 0985-8255199, 0931-1037889, 0931-1037889, or email psdbm@ps-philippines.gov.ph for the guide on how to fill-out the APP-CSE.
- 9.0

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Division/Office: CAGTA, BANGALAO UNIVERSITY

Room: X

Address: Cagayan, Tuguegarao, Cagayan

Agency Code/UNSPSC: 8091

Organization Type: SUC

Contact Person: _____

E-mail: _____

Telephone/Mobile No.: _____

Signature: _____

Date: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Unit Price as of April 27, 2026	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct		

ALCOHOL OR ACTION BASED ANTISEPTICS																			
1	1219001-AL-504	ALCOHOL, ETH, 500 mL	bottle	250	0	0	250	14,725.00	0	0	0	0	0.00	0	0	0	0.00	250	36.90
2	1219001-AL-503	ALCOHOL, ETH, 1 Gallon	gallon	220	0	0	220	93,334.00	0	0	0	0	0.00	0	0	0	0.00	220	465.50

3	60121124-04-001	CLEANER, All size	piece	17	0	0	17	603.84	0	0	0	0	0	0.00	0	0	0	0.00	17	10,265.28
4	60121124-04-002	CLEANER, Large size	piece	23	0	0	23	851.82	0	0	0	0	0	0.00	0	0	0	0.00	23	19,491.86
5	60121124-04-003	DISINFECT, phenol/bleach	piece	83	0	0	83	775.32	0	0	0	0	0	0.00	0	0	0	0.00	83	64,361.56
6	60121124-04-004	SDSN FEU, Clean Flow Tty, Black	piece	259	0	0	259	9,687.90	0	0	0	0	0	0.00	0	0	0	0.00	259	2,509,966.10
7	60121124-04-005	SDSN FEU, Clean Flow Tty, Blue	piece	1,108	0	0	1,108	40,953.68	0	0	0	0	0	0.00	0	0	0	0.00	1,108	45,318,944.16
8	60121124-04-006	SDSN FEU, Clean Flow Tty, Red	piece	394	0	0	394	13,790.76	0	0	0	0	0	0.00	0	0	0	0.00	394	5,353,580.84
9	60121124-04-007	SDSN FEU, Clean Flow Tty, Black	piece	118	0	0	118	2,958.28	0	0	0	0	0	0.00	0	0	0	0.00	118	347,216.96
10	60121124-04-008	SDSN FEU, Clean Flow Tty, Blue	piece	94	0	0	94	22,825.84	0	0	0	0	0	0.00	0	0	0	0.00	94	2,125,839.52
11	60121124-04-009	SDSN FEU, Clean Flow Tty, Red	piece	46	0	0	46	1,322.96	0	0	0	0	0	0.00	0	0	0	0.00	46	60,956.16
12	60121124-04-007	SDSN FEU, Medium Tty, Black	piece	65	0	0	65	4,035.20	0	0	0	0	0	0.00	0	0	0	0.00	65	263,888.00
13	60121124-04-008	SDSN FEU, Medium Tty, Blue	piece	627	0	0	627	38,723.52	0	0	0	0	0	0.00	0	0	0	0.00	627	24,285,515.20
14	60121124-04-009	SDSN FEU, Medium Tty, Red	piece	18	0	0	18	1,345.16	0	0	0	0	0	0.00	0	0	0	0.00	18	24,212.88
60121124-04-010	WEAVING PAPER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
16	46121124-00-002	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	23,977.95
17	46121124-00-003	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	14,838.82
BATTERIES AND CELLS AND ACCESSORIES																				
18	26111702-07-002	BATTERY, 20V, CELL, AA	pack	468	0	0	0	9,734.40	0	0	0	0	0	0.00	0	0	0	0.00	468	28.80
	26111702-07-003	BATTERY, 20V, CELL, AAA	pack	463	0	0	0	8,579.21	0	0	0	0	0	0.00	0	0	0	0.00	463	18.61
																				8,579.21

CLEANING EQUIPMENT AND SUPPLIES																				
20	28111202-04-004	CLEANING EQUIPMENT	piece	461	0	0	461	1,000.00	0	0	0	0	0	0.00	0	0	0	0.00	461	461,000.00

20	47131024-04-001	AIR FRESHENER	unit	303	0	0	303	48,514.61	0	0	0	0	0	0.00	0	0	0	0.00	303	12,867,416.63
21	47131004-04-002	BROOM (W/IN TUBES)	piece	269	0	0	269	55,683.00	0	0	0	0	0	0.00	0	0	0	0.00	269	14,978,727.00
22	47131004-04-003	BROOM (W/IN TUBES)	piece	173	0	0	173	4,855.47	0	0	0	0	0	0.00	0	0	0	0.00	173	838,976.31
23	47131029-04-001	CLEANER, Toilet Bowl and Urinal	piece	493	0	0	493	20,814.46	0	0	0	0	0	0.00	0	0	0	0.00	493	10,281,544.58
24	47131005-04-001	CLEANER, Staining Powder	unit	282	0	0	282	11,900.64	0	0	0	0	0	0.00	0	0	0	0.00	282	3,356,001.92
25	47131011-04-002	DISINFECTANT BULK	piece	291	0	0	291	2,754.68	0	0	0	0	0	0.00	0	0	0	0.00	291	799,412.08
26	47131011-04-003	DISINFECTANT POWDER, all purposes	piece	1,080	0	0	1,080	59,381.20	0	0	0	0	0	0.00	0	0	0	0.00	1,080	64,125,496.80
27	47131001-04-001	DISINFECTANT SPRAY	unit	238	0	0	238	94,458.50	0	0	0	0	0	0.00	0	0	0	0.00	238	22,471,123.00
28	47131002-04-001	DUST PAN	piece	69	0	0	69	3,777.96	0	0	0	0	0	0.00	0	0	0	0.00	69	260,880.54
29	47131002-04-002	FLOOR WAX, Paste Type, Red	unit	34	0	0	34	10,689.94	0	0	0	0	0	0.00	0	0	0	0.00	34	363,758.06
30	47131002-04-003	FURNITURE CLEANER	unit	311	0	0	311	59,166.07	0	0	0	0	0	0.00	0	0	0	0.00	311	18,500,648.37
31	72101612-04-001	HAND SOAP, Liquid, 500ML	piece	300	0	0	300	23,446.80	0	0	0	0	0	0.00	0	0	0	0.00	300	7,034,040.00
32	47131004-04-001	WAX FLOOR	unit	10	0	0	10	23,222.20	0	0	0	0	0	0.00	0	0	0	0.00	10	232,222.00
33	47131004-04-002	WAX FLOOR	unit	75	0	0	75	5,898.25	0	0	0	0	0	0.00	0	0	0	0.00	75	442,368.75

Item & Specifications			Monthly Quantity Requirement												Total Quantity of April 27 for the year		Total Amount for the year							
Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity of April 27 for the year	Unit Price as of April 27 for the year	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
34	47131602-SC-401	pack	64	0	0	64	7,323.44	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	64	114.46	7,323.44
35	47121201-7B-P04	pack	218	0	0	218	28,796.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	218	131.95	28,796.10
36	4712101-7B-P05	pack	17	0	0	17	1,007.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	17	59.38	1,007.76
37	4712101-7B-P06	pack	12	0	0	12	1,110.72	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	92.56	1,110.72
38	4712102-WB-401	pack	36	0	0	36	2,099.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	36	72.55	2,099.40
COLOR COMPOUNDS AND DISPENSERS																								
39	121717002-SC-P01	pack	66	0	0	66	2,374.48	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	66	37.48	2,374.48
CONSUMER ELECTRONICS																								
40	52161535-DV-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00
FILMS																								
41	11111201-AC-F01	roll	1	0	0	1	1,362.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	1,362.00	1,362.00
42	11111201-CV-P02	roll	12	0	0	12	4,193.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	349.48	4,193.76
FIRE FIGHTING EQUIPMENT																								
43	46191001-FH-001	unit	36	0	0	36	40,640.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	36	1,101.18	40,640.60
FLAOR ACCESSORIES																								
44	55121065-FH-F01	piece	3	0	0	3	867.33	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	299.11	867.33
FURNITURE AND FURNISHINGS																								
45	56101504-CV-B01	piece	169	0	0	169	60,098.09	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	169	355.61	60,098.09
46	56101504-CV-W01	piece	20	0	0	20	7,102.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	355.14	7,102.80
HEATING AND VENTILATION AND AIR CIRCULATION																								
47	40191604-ET-C01	unit	4	0	0	4	5,078.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	1,269.69	5,078.76
48	40191604-ET-C01	unit	2	0	0	2	2,379.72	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	1,289.86	2,379.72
49	40191604-ET-S01	unit	5	0	0	5	6,610.70	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	1,322.14	6,610.70
50	40191604-ET-W01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	836.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
51	42011507-020X001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23,185.50	0.00
52	42011507-020X002	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	43,076.26	0.00
53	42001827-40-002	unit	24	0	0	24	72,644.32	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	24	3,066.18	72,644.32
54	42000101-FH-C04	piece	116	0	0	116	17,984.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	116	155.04	17,984.64
55	420115014-0001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	43,012.70	0.00
56	420115014-0002	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00
57	42011708-00-002	unit	36	0	0	36	4,714.92	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	36	129.97	4,714.92
58	42011708-FH-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,329.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
59	39101261-FH-001	piece	100	0	0	100	8,977.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	100	89.75	8,977.00
60	39101261-FH-001	piece	36	0	0	36	6,297.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	36	208.90	6,297.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
61	31201610-CV-001	pack	181	0	0	181	11,415.67	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	181	63.07	11,415.67
62	31111004-SW-001	box	34	0	0	34	731.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	34	21.50	731.00
63	31111004-SW-001	box	425	0	0	425	12,111.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	425	28.50	12,111.50
64	31201502-14-001	roll	2	0	0	2	39.46	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	39.46	39.46
65	31201502-14-001	roll	216	0	0	216	12,797.76	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	216	59.11	12,797.76
66	31201502-14-002	roll	155	0	0	155	20,684.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	155	133.46	20,684.30
67	31201517-7A-001	roll	78	0	0	78	2,395.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	78	29.56	2,395.64
68	31201517-7A-001	roll	448	0	0	448	8,211.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	448	17.95	8,211.10
69	31201517-7A-002	roll	211	0	0	211	5,924.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	211	28.08	5,924.88
70	31111507-FH-001	roll	14	0	0	14	1,977.30	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	14	76.95	1,977.30
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
71	41111004-BU-002	piece	37	0	0	37	714.31	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	37	20.33	714.31
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
72	44121612-BU-001	unit	22	0	0	22	385.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	22	16.62	368.64
73	44101602-FH-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00
74	4412037-BU-F10	box	10	0	0	10	2,224.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	322.48	2,224.80
75	44101007-CV-001	unit	27	0	0	27	5,296.41	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	27	192.83	5,296.41
76	4411710-CV-001	box	100	0	0	100	4,348.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	100	33.46	4,348.80
77	4412105-BU-001	box	178	0	0	178	2,099.62	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	178	11.39	2,099.62

Item Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year				Unit Price as of 01/01/2018	Total Amount for the year					
										box	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	(12 months)		
78	4412105-W-C03	C.B. backfl, 20mm	box	187	0	0	0	187	3,723.17	0	0	0	0	187	4,960.51	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	187	19.91	3,723.17
79	4412105-W-C03	C.B. backfl, 30mm	box	187	0	0	0	187	10,659.61	0	0	0	0	187	10,659.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	187	57.00	10,659.61
80	4412105-W-C04	CORRECTION TAPE	box	1,193	0	0	0	1,193	27,674.79	0	0	0	0	1,193	27,674.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,193	23.63	27,674.79
81	4412105-W-C01	CUTTING UTILITY TAPE, HEAVY DUTY	box	33	0	0	0	33	992.64	0	0	0	0	33	992.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	30.08	992.64
82	4412105-W-C01	DATA FILE BOX	box	270	0	0	0	270	40,837.50	0	0	0	0	270	40,837.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270	151.25	40,837.50
83	4411515-W-C01	DATA FILE BOX	box	117	0	0	0	117	11,898.78	0	0	0	0	117	11,898.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	117	101.64	11,898.78
84	4412001-W-C01	EVN100, 100mm, 100mm	box	7	0	0	0	7	2,877.28	0	0	0	0	7	2,877.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	411.04	2,877.28
85	4412001-W-C01	EVN100, 100mm, 100mm	box	30	0	0	0	30	25,000.30	0	0	0	0	30	25,000.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	830.31	25,000.30
86	4412001-W-C02	EVN100, 100mm, 100mm	box	42	0	0	0	42	43,401.96	0	0	0	0	42	43,401.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	1,023.36	43,401.96
87	4412001-W-C02	EVN100, 100mm, 100mm	box	44	0	0	0	44	39,972.68	0	0	0	0	44	39,972.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	906.47	39,972.68
88	4412001-W-C01	EVN100, 100mm, 100mm	box	2	0	0	0	2	61.80	0	0	0	0	2	61.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.95	61.80
89	4412001-W-C02	EVN100, 100mm, 100mm	box	11	0	0	0	11	5,141.62	0	0	0	0	11	5,141.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	467.42	5,141.62
90	4412001-W-C02	EVN100, 100mm, 100mm	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	4411912-W-C01	EVN100, 100mm, 100mm	box	323	0	0	0	323	1,693.71	0	0	0	0	323	1,693.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	323	5.27	1,693.71
92	4412118-W-C01	FASTENING, METAL, NON-SLIPER EDGES	box	209	0	0	0	209	20,978.54	0	0	0	0	209	20,978.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	209	96.06	20,978.54
93	4411515-W-C01	FILE ORGANIZER	box	21	0	0	0	21	2,598.22	0	0	0	0	21	2,598.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	123.82	2,598.22
94	4412015-W-C01	FILE 748 DIVIDER, 14	box	36	0	0	0	36	406.44	0	0	0	0	36	406.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	11.30	406.44
95	4412015-W-C02	FILE 748 DIVIDER, 14	box	46	0	0	0	46	664.24	0	0	0	0	46	664.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	14.44	664.24
96	4412015-W-C02	FILE 748 DIVIDER, 14	box	1	0	0	0	1	274.46	0	0	0	0	1	274.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	274.46	274.46
97	4412011-W-C01	FOLDER, MOHOCO WITH SLIDE, 14	box	1	0	0	0	1	206.12	0	0	0	0	1	206.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	206.12	206.12
98	4412011-W-C02	FOLDER, 100mm, 14	box	24	0	0	0	24	4,413.64	0	0	0	0	24	4,413.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	183.91	4,413.64
99	4412011-W-C02	FOLDER, 100mm, 14	box	49	0	0	0	49	12,441.71	0	0	0	0	49	12,441.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	254.77	12,441.71
100	4412011-W-C02	FOLDER, 100mm, 14	box	78	0	0	0	78	154,381.50	0	0	0	0	78	154,381.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	78	1,979.25	154,381.50
101	4412027-W-C01	FOLDER, pre-sorted	box	15	0	0	0	15	5,892.30	0	0	0	0	15	5,892.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	392.82	5,892.30
102	4412011-W-C01	FOLDER, with bag, 14	box	33	0	0	0	33	36,914.89	0	0	0	0	33	36,914.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	396.53	36,914.89
103	4412008-W-C01	MARER, Permanent	box	65	0	0	0	65	5,136.95	0	0	0	0	65	5,136.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	79.03	5,136.95
104	4412176-W-C01	MARER, Permanent	box	184	0	0	0	184	5,982.77	0	0	0	0	184	5,982.77	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	184	31.97	5,982.77
105	4412176-W-C01	MARER, Permanent	box	238	0	0	0	238	3,789.82	0	0	0	0	238	3,789.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	238	15.94	3,789.82
106	4412176-W-C01	MARER, Permanent	box	184	0	0	0	184	2,984.20	0	0	0	0	184	2,984.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	184	16.20	2,984.20
107	4412176-W-C02	MARER, Permanent	box	215	0	0	0	215	3,233.46	0	0	0	0	215	3,233.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	215	15.03	3,233.46
108	4412176-W-C03	MARER, Permanent	box	771	0	0	0	771	17,993.07	0	0	0	0	771	17,993.07	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	771	23.17	17,993.07
109	4412176-W-C01	MARER, Whiteboard	box	691	0	0	0	691	35,334.47	0	0	0	0	691	35,334.47	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	691	51.13	35,334.47
110	4412176-W-C02	MARER, Whiteboard	box	415	0	0	0	415	9,234.15	0	0	0	0	415	9,234.15	0	0	0	0	0.00													

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of 2025	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1	8014305-15-012	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
2	8014305-15-018	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
3	8014305-15-015	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
4	8014305-15-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
5	8014305-15-013	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
6	8014305-15-019	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
7	8014305-15-015	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8	8014305-15-010	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
9	8014305-15-014	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
10	8014305-15-008	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
11	8014305-15-017	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
12	8014305-15-011	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
13	8014305-15-103	AIR COOLER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
14	8014305-15-016	AIR FILTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
15	8014305-15-104	ARROW BLADE (GCON-HEIR)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
16	8014305-15-012	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
17	8014305-15-114	BAGS / BAYONETS / TOTE BAGS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
18	8014305-15-001	BALJOINT PEK EXTRA FINE TIP	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
19	8014305-15-001	BALJOINT PEK FINE TIP	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
20	8014305-15-002	BALJOINT PEK MEDIUM TIP	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
21	8014305-15-007	BLEACHING SOLUTION	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
22	8014305-15-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
23	8014305-15-111	BOOK CAM	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
24	8014305-15-023	BOND PAPER	reel	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
25	8014305-15-111	BONICA BRASS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
26	8014305-15-115	CALCULATOR	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
27	8014305-15-119	CARD HOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
28	8014305-15-003	CECTV CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
29	8014305-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
30	8014305-15-004	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
31	8014305-15-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
32	8014305-15-115	CDN PAPER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
33	8014305-15-035	COMPACT DISC	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
34	8014305-15-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
35	8014305-15-005	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
36	8014305-15-112	COOK CAM	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
37	8014305-15-018	DOCKING CABLE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
38	8014305-15-016	DISH-WASHING LIQUID	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
39	8014305-15-007	DISPOSABLE GLOVES, LATEX	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
40	8014305-15-006	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
41	8014305-15-009	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
42	8014305-15-019	DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
43	8014305-15-015	DOOR MAT	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
44	8014305-15-110	DOOR KIT	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
45	8014305-15-005	DOUBLE-SIDED TAPE, PGM, 12mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
46	8014305-15-008	DOUBLE-SIDED TAPE, PGM, 24mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
47	8014305-15-009	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
48	8014305-15-000	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
49	8014305-15-047	DUAL CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
50	8014305-15-010	EXTENSION CORD	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
51	8014305-15-001	EXTERNAL DRIVE, 500GB, 3.5 INCH, 1TB	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
52	8014305-15-000	FUEL FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
53	8014305-15-113	GLASS MAGNETS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
54	8014305-15-042	GLUE GUN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
55	8014305-15-017	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00
56	8014305-15-002	GLUE STICK, WAX, 1kg	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Sub-Total as of April 27, 2025	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
57	8014302-15-006	GLUE STICK M8T, 5g	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	8014302-15-113	WIFI VIME AND SERVICES	lot	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	8014302-15-124	WEB2M WITH FIBROD	lot	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	8014302-15-114	DO LACE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	8014302-15-105	INTUACTIVE/DIGITAL WHITEBOARD	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	8014302-15-117	KEY CHARGE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	8014302-15-046	RETRBOARD	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	8014302-15-049	LAMINATING MACHINE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	8014302-15-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	8014302-15-108	LOGISTICS SERVICES	lot	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	8014302-15-015	MEDIA AND PHS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	8014302-15-024	MOBILE PHONE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	8014302-15-034	MOBILE PHONE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	8014302-15-118	MOBILE SLING	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	8014302-15-122	MACE / TUMBLERS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	8014302-15-062	PALTA FUNCTION PRINTER	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	8014302-15-130	NOTEBOOK WITH BALLPEN	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	8014302-15-030	OFFICE CHAIR	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	8014302-15-033	PAUCCOC, 40mm	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	8014302-15-093	PAUCCOC, 30mm	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	8014302-15-021	PAINT	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	8014302-15-132	PAPER CARDS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	8014302-15-002	PAPER, COLORED, A4	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	8014302-15-094	PAPER, A4	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	8014302-15-031	PAPER, MANILA	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	8014302-15-041	PAUCCETANK.	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	8014302-15-006	PHOTO PAPER, WHITE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	8014302-15-055	PHOTO PAPER, SATIN	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	8014302-15-113	PINNINGS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	8014302-15-038	P-ADIC INVITLORE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	8014302-15-017	PLASTIC FASTENERS	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	8014302-15-045	POYADONE BOUNE	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	8014302-15-096	PROFESSIONAL WIRELESS HEADSET	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	8014302-15-024	PSH PIN	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	8014302-15-109	ROUTERS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
92	8014302-15-087	SCHOOL CHAIR	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	8014302-15-012	SMART TELEVISION	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	8014302-15-121	STACCALE PIN HOLDERS	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	8014302-15-015	STEEL TILING CABINET	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	8014302-15-048	STEEL MACE	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	8014302-15-004	STICKER PAPER, WHITE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
98	8014302-15-037	STORAGE BOX FOR LOCAL SITE	price	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	801																										

Item Specifications Item 113 (0014202-3-113) WOOD TRUCKS	Unit of Measure piece	Monthly Quantity Requirement												Total Quantity for the year	Unit Price as of April 27, 2010	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
		0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0.00
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
A. TOTAL																					6,596,284.55			
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																					650,628.50			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																					6,906,234.43			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								
Four Million Nine Hundred Sixty Thousand Two Hundred Twenty-Four Pesos and Forty-Five Centavos																								
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.																								
A. TOTAL																								
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																								
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					2,402,240.19			
D. GRAND TOTAL (A + B + C)																					2,402,240.19			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								
Two Million Four Hundred Two Thousand Two Hundred Forty Pesos and Nineteen Centavos- For other items not available in PS-DBM but are Regularly Purchased from other source																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

IRE M. DAZO-ORTIZ, INC. HEAD SECRETARIAT
Property/Supply Officer

Date Prepared

Certified Funds Available / Certified Appropriate Funds Available:

CHARLOTTE MUNOZ
Accountant / Budget Officer

Approved by:

ROBERTO EBALLE, Ph.D.
Head of Office/Agency