

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-07-0001
 June 26, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies
 Locally Funded Projects : Completion of the College of Engineering Multipurpose Hall Phase II

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	310100100002000 - Provision of Higher Education Services	CO	(50604050 02) Office Equipment	285,000.00
1000000000	310100100002000 - Provision of Higher Education Services	CO	(50604050 03) Information and Communications Technology Equipment	4,252,200.00
TOTAL				4,537,200.00

SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - Provision of Higher Education Services	CO	(50604070 01) Furnitures and Fixtures	(4,537,200.00)
TOTAL				(4,537,200.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO-OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-08-0002
 August 28, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of
 National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50212990 00)Other General Services	2,400,000.00
TOTAL				2,400,000.00

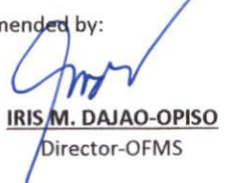
SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50202010 00)Training & Seminar Expenses	(2,400,000.00)
TOTAL				(2,400,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO-OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-08-0003
 August 28, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50211990 00)Other Professional Services	8,610,000.00
1000000000	100000100001000 - General Management and Supervision	MOOE	(50211990 00)Other Professional Services	1,000,000.00
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50211990 00)Other Professional Services	200,000.00
TOTAL				9,810,000.00

SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50202010 00)Training & Seminar Expenses	(8,610,000.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50213040 99) Repair & Maintenance- Other Structures	(1,000,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203010 01) ICT Office Supplies	(200,000.00)
TOTAL				(9,810,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO-OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-09-0004
 September 9, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50204020 00)Electricity Expenses	2,300,000.00
TOTAL				2,300,000.00

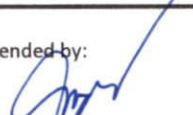
SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203010 02)Office Supplies Expenses	(300,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213040 02)Repair & Maintenance-School Building	(600,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213040 99)Repair & Maintenance-Other Structures	(1,200,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213050 03)Repair & Maintenance-ICT Equipment	(200,000.00)
TOTAL				(2,300,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO-OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-08-0005
 August 28, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50215030 00)Insurance Expenses	5,890,000.00
TOTAL				5,890,000.00

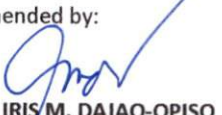
SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50202010 00)Training & Seminar Expenses	(5,890,000.00)
TOTAL				(5,890,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO-OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-011-0006
 November 18, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of
 National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	PS	(50102990 11) Collective Negotiation Agreement Incentive	11,372,438.51
1000000000	100000100001000 - General Management and Supervision	PS	(50102990 11) Collective Negotiation Agreement Incentive	533,850.46
1000000000	100000100001000 - General Management and Supervision	PS	(50102990 11) Collective Negotiation Agreement Incentive	10,431,172.26
1000000000	100000100001000 - General Management and Supervision	PS	(50102990 11) Collective Negotiation Agreement Incentive	635,230.95
1000000000	100000100001000 - General Management and Supervision	PS	(50102990 11) Collective Negotiation Agreement Incentive	677,966.07
TOTAL				23,650,658.25

SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50201010 00)Traveling Expenses- Local	(5,257,790.33)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50203020 00)Accountable Forms Expenses	(98,400.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50203990 00)Other Supplies & Materials Expenses	(4,701,748.18)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50213040 99)Repair and Maintenace- Other Structures	(948,000.00)

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50213050 99)Repair and Maintenance- Other Machinery & Equipments	(251,500.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50213050 03)Repair and Maintenance- ICT Equipment	(115,000.00)
2000000000	200000100001000 - Auxiliary Services	MOOE	(50203010 02) Office Supplies Expenses	(29,700.00)
2000000000	200000100001000 - Auxiliary Services	MOOE	(50213040 99)Repair and Maintenance- Other Structures	(67,000.00)
2000000000	200000100001000 - Auxiliary Services	MOOE	(50213050 99)Repair and Maintenance- Other Machinery & Equipments	(9,000.00)
2000000000	200000100001000 - Auxiliary Services	MOOE	(50213060 01)Repair and Maintenance- Motor Vehicles	(428,150.46)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203010 02) Office Supplies Expenses	(1,576,281.28)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203990 00)Other Supplies & Materials Expenses	(1,498,251.82)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213040 02)Repair and Maintenance- School Building	(4,452,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213040 99)Repair and Maintenance- Other Structures	(2,485,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213050 02)Repair and Maintenance- Office Equipment	(110,189.16)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213050 99)Repair and Maintenance- Other Machinery & Equipments	(283,450.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213050 03)Repair and Maintenance- ICT Equipment	(26,000.00)
3020000000	267003020100000 - Conduct of Research Services	MOOE	(50203010 02) Office Supplies Expenses	(4,230.95)
3020000000	267003020100000 - Conduct of Research Services	MOOE	(50213040 02)Repair and Maintenance- School Building	(291,000.00)
3020000000	267003020100000 - Conduct of Research Services	MOOE	(50213050 02)Repair and Maintenance- Office Equipment	(340,000.00)
3030000000	265003030100000 - Provision of Extension Services	MOOE	(50203010 02) Office Supplies Expenses	(111,966.07)

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
3030000000	265003030100000 - Provision of Extension Services	MOOE	(50213040 02)Repair and Maintenace- School Building	(257,000.00)
3030000000	265003030100000 - Provision of Extension Services	MOOE	(50213050 02)Repair and Maintenace- Office Equipment	(309,000.00)
TOTAL				(23,650,658.25)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-12-0007
 December 4, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of
 National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50211990 00) Other Professional Services	5,000,000.00
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50211990 00) Other Professional Services	4,000,000.00
TOTAL				9,000,000.00

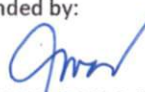
SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50203990 00) Other Supplies & Materials Expenses	(2,000,000.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50299990 99) Other Maintenance and Operating Expenses	(3,000,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203010 01) ICT Office Supplies	(3,000,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50213040 02) Repair and Maintenance- School Building	(1,000,000.00)
TOTAL				(9,000,000.00)

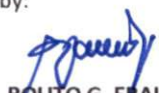
Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-12-0008
 December 4, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of
 National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50211990 00) Other Professional Services	5,000,000.00
TOTAL				5,000,000.00

SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50202010 00) Training & Seminar Expenses	(2,300,000.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50203990 00) Other Supplies & Materials Expenses	(1,800,000.00)
1000000000	100000100001000 - General Management and Supervision	MOOE	(50299990 99) Other Maintenance and Operating Expenses	(900,000.00)
TOTAL				(5,000,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Officer

Recommended by:


IRIS M. DAJAO OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
 Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
 Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-12-0009
 December 4, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

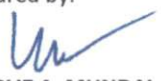
DEFICIENT ITEMS (TO):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50212990 00) Other General Services	1,200,000.00
3010000000	100000100001000 - General Management and Supervision	MOOE	(50212990 00) Other General Services	1,000,000.00
TOTAL				2,200,000.00

SOURCE ITEMS (FROM):

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	100000100001000 - General Management and Supervision	MOOE	(50202010 00) Training & Seminar Expenses	(1,200,000.00)
3010000000	310100100002000 - Provision of Higher Education Services	MOOE	(50203010 01) ICT Office Supplies	(1,000,000.00)
TOTAL				(2,200,000.00)

Prepared by:


CHARLIE A. MUNDAL
 Chief, Budget Office

Recommended by:


IRIS M. DAJAO OPISO
 Director-OFMS

Approved by:


ROLITO G. EBALLE
 President

Department of: State Universities and Colleges
Agency/Operating Unit: CENTRAL MINDANAO UNIVERSITY
Address: University Town, Musuan, Maramag, Bukidnon

MODIFICATION ADVICE FORM (MAF) No. 2024-12-0010
December 13, 2024

Funding Source: Regular Agency Fund - General Fund - New Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT
DEFICIENT ITEMS (TO):

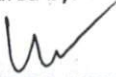
Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	103001000100000 - General Management and Supervision	PS	(50104990 99) Other Personnel Benefits-Service Recognition Incentive	2,996,000.00
2000000000	264002000100000 - Auxiliary Services	PS	(50104990 99) Other Personnel Benefits-Service Recognition Incentive	713,000.00
3010000000	264003010100000 - Provision of Higher Education Services	PS	(50104990 99) Other Personnel Benefits-Service Recognition Incentive	4,013,000.00
3020000000	267003020100000 - Conduct of Research Services	PS	(50104990 99) Other Personnel Benefits-Service Recognition Incentive	189,000.00
3030000000	265003030100000 - Provision of Extension Services	PS	(50104990 99) Other Personnel Benefits-Service Recognition Incentive	102,000.00
TOTAL				8,013,000.00

SOURCE ITEMS (FROM):

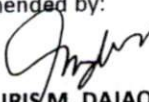
Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	103001000100000 - General Management and Supervision	MOOE	(50203010 02)Office Supplies Expenses	(1,471,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50203990 00)Other Supplies and Materials Expenses	(396,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50204010 00)Water Expenses	(682,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50205010 00)Postage & Courier Services	(74,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50205030 00)Internet Subscription Expenses	(29,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50205040 00)Cable,Satellite, Telegraph & Radio Expenses	(37,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50213040 99)Repair & Maintenance- Other Structures	(45,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50299010 00)Advertising Expenses	(91,000.00)

Programs/ Projects/ Activities	Responsibility Center	Allotment Class	Object of Expenditure	Amount
1000000000	103001000100000 - General Management and Supervision	MOOE	(50299030 00)Representation Expenses	(150,000.00)
1000000000	103001000100000 - General Management and Supervision	MOOE	(50299060 00)Membership Dues and Contributions to Organizations	(21,000.00)
2000000000	264002000100000 - Auxiliary Services	MOOE	(50213060 01)Repair & Maintenance- Motor Vehicles	(530,000.00)
2000000000	264002000100000 - Auxiliary Services	MOOE	(50215030 00)Insurance Expenses	(183,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50203010 01)ICT Office Supplies	(270,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50203010 02)Office Supplies Expenses	(38,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50203090 00)Fuel, Oil and Lubricants Expenses	(144,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50203990 00)Other Supplies and Materials Expenses	(504,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50204020 00)Electricity Expenses	(13,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50213040 02) Repair & Maintenance- School Building	(1,480,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50213040 99)Repair & Maintenance- Other Structures	(427,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50213050 02)Repair & Maintenance- Office Equipment	(20,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50213050 99)Repair & Maintenance- Other Machinery & Equipments	(17,000.00)
3010000000	264003010100000 - Provision of Higher Education Services	MOOE	(50299990 99) Other Maintenance and Operating Expenses	(1,100,000.00)
3020000000	267003020100000 - Conduct of Research Services	MOOE	(50203010 02)Office Supplies Expenses	(189,000.00)
3030000000	265003030100000 - Provision of Extension Services	MOOE	(50203010 02)Office Supplies Expenses	(102,000.00)
TOTAL				(8,013,000.00)

Prepared by:


CHARLIE A. MUNDAL
Chief, Budget Office

Recommended by:


IRIS M. DAJAO OPISO
Director-OFMS

Approved by:


ROLITO G. EALLE
President