



Republic of the Philippines
CENTRAL MINDANAO UNIVERSITY
University Town, Musuan, Bukidnon
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	6,151,000.00	Life Cycle Assessment	as indicated
Air Fare-Travel Expenses (Local & Foreign	Different Units	Air Fare-Travel Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	250,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	3,887,226.66	Life Cycle Assessment	as indicated
Air Fare-Travel Expenses (Local & Foreign	Different Units	Air Fare-Travel Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	250,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	150,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	10,018,800.00	Life Cycle Assessment	as indicated
Air Fare-Travel Expenses (Local & Foreign	Different Units	Air Fare-Travel Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	250,000.00	Life Cycle Assessment	as indicated
Air Fare-Travel Expenses (Local & Foreign	Different Units	Air Fare-Travel Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	Trust Fund	250,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	3,887,226.66	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,528,272.46	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	325,000.00	Life Cycle Assessment	as indicated
Cost of Goods Sold	UH	Cost of Goods Sold	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	15,297,749.32	Life Cycle Assessment	as indicated
Cost of Goods Sold	UH	Cost of Goods Sold	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	4,000,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Hotel and Lodging an	Different Units	Supply & Delivery of Hote	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	1,528,272.46	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	150,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	4,383,927.50	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,032,299.99	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	460,431.86	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	750,120.00	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	322,572.50	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	2,353,250.00	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	373,802.90	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	376,250.23	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	1,599,957.36	Life Cycle Assessment	as indicated
ICT Supply & Delivery of Office Supplies	Different Units	ICT Supply & Delivery of	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	4,084,019.80	Life Cycle Assessment	as indicated
ICT Supply & Delivery of Office Supplies	Different Units	ICT Supply & Delivery of	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	165,980.20	Life Cycle Assessment	as indicated
ICT Supply & Delivery of Office Supplies	Different Units	ICT Supply & Delivery of	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	220,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Accountable Forms	OFMS	Supply & Delivery of Acco	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	594,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Accountable Forms	OFMS	Supply & Delivery of Acco	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	15,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Animal & Zoological S	Different Units	Supply & Delivery of Anim	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	68,500.00	Life Cycle Assessment	as indicated
Supply & Delivery of Animal & Zoological S	Different Units	Supply & Delivery of Anim	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	476,966.00	Life Cycle Assessment	as indicated
Supply & Delivery of Animal & Zoological S	Different Units	Supply & Delivery of Anim	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	216,300.00	Life Cycle Assessment	as indicated
Supply & Delivery of Animal & Zoological S	Different Units	Supply & Delivery of Anim	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	38,500.00	Life Cycle Assessment	as indicated

Supply & Delivery of Medical/Dental	Different Units	Supply & Delivery of	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,240,252.20	Life Cycle Assessment	as indicated
Supply & Delivery of Medical/Dental Suppl	Different Units	Supply & Delivery of Medi	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	3,165,035.01	Life Cycle Assessment	as indicated
Supply & Delivery of Medical/Dental Suppl	Different Units	Supply & Delivery of Medi	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	295,767.91	Life Cycle Assessment	as indicated
Supply & Delivery of Medical/Dental Suppl	Different Units	Supply & Delivery of Medi	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	1,798,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Fuel,Oil and Lubrican	Different Units	Supply & Delivery of Fuel,	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	4,917,000.00	Early Procurement Acti	as indicated
Supply & Delivery of Fuel,Oil and Lubrican	Different Units	Supply & Delivery of Fuel,	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	383,620.00	Life Cycle Assessment	as indicated
Supply & Delivery of Fuel,Oil and Lubrican	Different Units	Supply & Delivery of Fuel,	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Func	1,511,918.40	Life Cycle Assessment	as indicated
Supply & Delivery of Fuel,Oil and Lubrican	Different Units	Supply & Delivery of Fuel,	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Func	3,541,939.00	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	137,678.23	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	358,549.41	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	74,200.00	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Func	2,000,552.00	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Func	5,658,613.21	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Agency to Agency	No	LCRB	01/2026	12/2026	Business Related Func	48,120.00	Life Cycle Assessment	as indicated
Supply & Delivery of Agricultural & Marine	Different Units	Supply & Delivery of Agric	Negotiated Procurer	No	LCRB	01/2026	12/2026	Business Related Func	1,265,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Textbook & Instructio	Different Units	Supply & Delivery of Textb	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	40,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	2,483,795.77	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	4,067,953.79	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	7,648,074.93	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies &	Different Units	Supply & Delivery of	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	3,198,368.56	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Agency to Agency	No	LCRB	01/2026	12/2026	General Appropriations	203,911.50	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	OSA	Supply & Delivery of Othe	Agency to Agency	No	LCRB	01/2026	12/2026	Internally Generated In	245,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Func	1,353,460.38	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Func	2,016,470.38	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	3,187,373.54	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	712,830.81	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	2,497,664.23	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies & Mat	Different Units	Supply & Delivery of Othe	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	40,086.48	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	4,343,359.54	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	991,698.68	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	OSA	Semi-Expendable Machin	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	315,000.00	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,662,686.19	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Func	182,000.00	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	500,000.00	Life Cycle Assessment	as indicated
Semi-Expendable Machinery & Equipment	Different Units	Semi-Expendable Machin	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	633,502.01	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures & B	Different Units	Semi-Expendable Furnitu	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	7,694,483.00	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures & B	Different Units	Semi-Expendable Furnitu	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	69,771.35	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures & B	OSA	Semi-Expendable Furnitu	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	40,000.00	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures &	Different Units	Semi-Expendable	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	2,445,869.35	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures & B	ULHS	Semi-Expendable Furnitu	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	100,000.00	Life Cycle Assessment	as indicated
Semi-Expendable Furnitures, Fixtures & B	Different Units	Semi-Expendable Furnitu	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Func	387,500.00	Life Cycle Assessment	as indicated
Semi-Expendable Office Equipment	Different Units	Semi-Expendable Office E	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	126,868.75	Life Cycle Assessment	as indicated
Semi-Expendable Office Equipment	Different Units	Semi-Expendable Office E	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	140,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of Employee Uniform	Different Units	Supply & Delivery of Emp	Negotiated Procurer	No	LCRB	01/2026	12/2026	General Appropriations	1,443,750.00	Life Cycle Assessment	as indicated
Supply & Delivery of Technical, Scientifi	Different Units	Supply & Delivery of Te	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	435,548.00	Life Cycle Assessment	as indicated
Internet Expenses	ODT	Internet Expenses	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	2,019,000.00	Early Procurement Acti	as indicated
Internet Expenses	ODT	Internet Expenses	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	2,050,000.00	Life Cycle Assessment	as indicated
Internet Expenses	ODT	Internet Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	60,000.00	Life Cycle Assessment	as indicated
Communication Expenses	Different Units	Communication Expense	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	305,641.00	Life Cycle Assessment	as indicated
Rent/Lease Expenses	Different Units	Rent/Lease Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	295,000.00	Life Cycle Assessment	as indicated
Other Professional Services	Different Units	Other Professional Servic	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	35,000.00	Life Cycle Assessment	as indicated
Other Professional Services	Different Units	Other Professional Servic	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	180,000.00	Life Cycle Assessment	as indicated
Awards/Rewards Expenses	Different Units	Awards/Rewards Expense	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	165,999.00	Life Cycle Assessment	as indicated
Awards/Rewards Expenses	Different Units	Awards/Rewards Expense	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	442,450.00	Life Cycle Assessment	as indicated

Insurance Expense	Students	Insurance Expense	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	416,400.00	Life Cycle Assessment	as indicated
Other General Services	Different Units	Other General Services	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	50,982.00	Life Cycle Assessment	as indicated
Cable, Satellite, Telegraph & Radio	Different Units	Cable, Satellite, Telegraph	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	46,000.00	Life Cycle Assessment	as indicated
Cable, Satellite, Telegraph & Radio	Different Units	Cable, Satellite,	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	60,000.00	Life Cycle Assessment	as indicated
Telephone Expenses	Different Units	Telephone Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	50,000.00	Life Cycle Assessment	as indicated
Telephone Expenses	Different Units	Telephone Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	999.00	Life Cycle Assessment	as indicated
Telephone Expenses	Different Units	Telephone Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	10,401.75	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	592,678.36	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	590,499.15	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	ULHS	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	68,650.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	ULHS	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	89,245.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	ULHS	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	142,105.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	7,867,312.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	252,688.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	656,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	50,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	4,527,268.50	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,270,910.50	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	7,843,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	7,843,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	90,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	344,871.13	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	106,958.41	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	512,500.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	501,652.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	10,848.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	160,779.72	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	12,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	387,220.28	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	12,321.80	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	66,958.41	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	64,719.79	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	341,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	190,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	754,646.50	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	55,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	95,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	35,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	150,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	561,500.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	195,500.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	214,500.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	83,784.40	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	88,215.60	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	764,090.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	170,715.60	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	1,895,280.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	1,063,720.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	2,959,000.00	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	22,403.18	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	190,096.82	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	64,403.18	Life Cycle Assessment	as indicated
Supply & Delivery of repair & maintenance	Different Units	Supply & Delivery of repair & maintenance	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	584,842.80	Life Cycle Assessment	as indicated
Advertising Expenses	Different Units	Advertising Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	20,000.00	Life Cycle Assessment	as indicated

Advertising Expenses	Different Units	Advertising Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	111,000.00	Life Cycle Assessment	as indicated
Representation Expenses	Different Units	Representation Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,329,354.84	Life Cycle Assessment	as indicated
Representation Expenses	Different Units	Representation Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	15,000.00	Life Cycle Assessment	as indicated
Representation Expenses	Different Units	Representation Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	310,000.00	Life Cycle Assessment	as indicated
Subscription Expenses	Different Units	Subscription Expenses	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,733,500.00	Life Cycle Assessment	as indicated
Subscription Expenses	Different Units	Subscription Expenses	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	5,000,000.00	Renewal of Regular an	as indicated
Subscription Expenses	Different Units	Subscription Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	2,133,500.00	Life Cycle Assessment	as indicated
Subscription Expenses	Different Units	Subscription Expenses	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	681,250.00	Life Cycle Assessment	as indicated
Printing & Binding Expenses	Different Units	Printing & Binding Expens	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,550,934.75	Life Cycle Assessment	as indicated
Printing & Binding Expenses	Different Units	Printing & Binding Expens	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	54,996.00	Life Cycle Assessment	as indicated
Printing & Binding Expenses	Different Units	Printing & Binding Expens	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	221,000.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	6,623,669.35	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	ULHS	Supply & Delivery for Ope	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	53,450.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	ULHS	Supply & Delivery for Ope	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	61,900.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	6,679,169.35	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Direct Contracting	No	LCRB	01/2026	12/2026	Internally Generated In	6,174,004.31	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Direct Contracting	No	LCRB	01/2026	12/2026	Trust Fund	178,018.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Direct Contracting	No	LCRB	01/2026	12/2026	Trust Fund	195,000.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations	5,976,500.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	5,976,500.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Small Value Procure	No	LCRB	01/2026	12/2026	General Appropriations	5,976,500.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Agency to Agency	No	LCRB	01/2026	12/2026	General Appropriations	5,976,500.00	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	1,190,978.77	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Direct Contracting	No	LCRB	01/2026	12/2026	Business Related Fund	16,021.23	Life Cycle Assessment	as indicated
Supply & Delivery for Operation Expenses	Different Units	Supply & Delivery for Ope	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	1,207,000.00	Life Cycle Assessment	as indicated
Capital Outlays										Life Cycle Assessment	as indicated
School Building	Different Units	School Building	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,800,000.00	Life Cycle Assessment	as indicated
Other Structures	Different Units	Other Structures	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	3,655,000.00	Life Cycle Assessment	as indicated
Other Structures	Different Units	Other Structures	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	7,802,965.00	Life Cycle Assessment	as indicated
Other Structures	Different Units	Other Structures	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	7,802,965.00	Life Cycle Assessment	as indicated
Other Structures	ULHS	Other Structures	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	400,000.00	Life Cycle Assessment	as indicated
Hostels and Dormitories	Different Units	Hostels and Dormitories	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,200,000.00	Life Cycle Assessment	as indicated
Hostels and Dormitories	Different Units	Hostels and Dormitories	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	225,000.00	Life Cycle Assessment	as indicated
Other Land Improvement	Different Units	Other Land Improvement	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	500,000.00	Life Cycle Assessment	as indicated
Building Improvement	Different Units	Building Improvement	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	10,400,000.00	Life Cycle Assessment	as indicated
Building Improvement	Different Units	Building Improvement	Small Value Procure	No	LCRB	01/2026	12/2026	Business Related Fund	9,243,408.25	Life Cycle Assessment	as indicated
Building Improvement	Different Units	Building Improvement	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	1,156,591.75	Life Cycle Assessment	as indicated
ICT Equipment and Software	Different Units	ICT Equipment and Softw	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	12,333,656.93	Life Cycle Assessment	as indicated
ICT Equipment and Software	Different Units	ICT Equipment and Softw	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	1,526,000.00	Life Cycle Assessment	as indicated
ICT Equipment and Software	Different Units	ICT Equipment and Softw	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	847,548.00	Life Cycle Assessment	as indicated
ICT Equipment and Software	ULHS	ICT Equipment and Softw	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	350,000.00	Life Cycle Assessment	as indicated
ICT Equipment and Software	ULHS	ICT Equipment and Softw	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	70,000.00	Life Cycle Assessment	as indicated
ICT Equipment and Software	ULHS	ICT Equipment and Softw	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	287,283.73	Life Cycle Assessment	as indicated
ICT Equipment and Software	Different Units	ICT Equipment and Softw	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	2,975,000.00	Life Cycle Assessment	as indicated
Office Equipment	Different Units	Office Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	1,923,655.04	Life Cycle Assessment	as indicated
Office Equipment	Different Units	Office Equipment	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	368,955.00	Life Cycle Assessment	as indicated
Office Equipment	ULHS	Office Equipment	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	65,400.00	Life Cycle Assessment	as indicated
Office Equipment	Different Units	Office Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	700,000.00	Life Cycle Assessment	as indicated
Office Equipment	Different Units	Office Equipment	Small Value Procure	No	LCRB	01/2026	12/2026	Trust Fund	1,100,000.00	Life Cycle Assessment	as indicated
Furnitures and Fixtures	Different Units	Furnitures and Fixtures	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	750,000.00	Life Cycle Assessment	as indicated
Furnitures and Fixtures	Different Units	Furnitures and Fixtures	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated In	218,500.00	Life Cycle Assessment	as indicated
Furnitures and Fixtures	Different Units	Furnitures and Fixtures	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	169,700.00	Life Cycle Assessment	as indicated
Furnitures and Fixtures	ULHS	Furnitures and Fixtures	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	44,050.00	Life Cycle Assessment	as indicated
Furnitures and Fixtures	ULHS	Furnitures and Fixtures	Small Value Procure	No	LCRB	01/2026	12/2026	Internally Generated In	205,950.00	Life Cycle Assessment	as indicated

Furnitures and Fixtures	Different Units	Furnitures and Fixtures	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	1,250,000.00	Life Cycle Assessment	as indicated
Technical & Scientific Equipment	Different Units	Technical & Scientific Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	295,000.00	Life Cycle Assessment	as indicated
Technical & Scientific Equipment	Different Units	Technical & Scientific Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	1,750,521.60	Life Cycle Assessment	as indicated
Technical & Scientific Equipment	Different Units	Technical & Scientific Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	10,000.00	Life Cycle Assessment	as indicated
Technical & Scientific Equipment	Different Units	Technical & Scientific Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	500,000.00	Life Cycle Assessment	as indicated
Technical & Scientific Equipment	Different Units	Technical & Scientific Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	399,900.00	Life Cycle Assessment	as indicated
Supply, Delivery and Installation of Technical Equipment	Different Units	Supply, Delivery and Installation of Technical Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Trust Fund	1,130,000.00	Life Cycle Assessment	as indicated
Food Processing Equipment	Different Units	Food Processing Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Business Related Fund	1,258,500.00	Life Cycle Assessment	as indicated
Supply, Delivery and Installation of Technical Equipment	Different Units	Supply, Delivery and Installation of Technical Equipment	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	10,800,000.00	Early Procurement Act	as indicated
Medical Equipment	Different Units	Medical Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	2,570,000.00	Life Cycle Assessment	as indicated
Medical Equipment	Different Units	Medical Equipment	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	950,000.00	Life Cycle Assessment	as indicated
Medical Equipment	Different Units	Medical Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	500,000.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	Different Units	Other Machinery & Equipments	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	1,728,501.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	Different Units	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	1,216,499.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	ULHS	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	224,550.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	ULHS	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	205,950.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	ULHS	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	69,500.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	ULHS	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Internally Generated Income	600,000.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	Different Units	Other Machinery & Equipments	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	2,426,000.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	Different Units	Other Machinery & Equipments	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	21,560.00	Life Cycle Assessment	as indicated
Other Machinery & Equipments	Different Units	Other Machinery & Equipments	Small Value Procurement	No	LCRB	01/2026	12/2026	Business Related Fund	100,000.00	Life Cycle Assessment	as indicated
Agricultural Machinery and Equipment	Different Units	Agricultural Machinery and Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Business Related Fund	1,484,000.00	Life Cycle Assessment	as indicated
Agricultural Machinery and Equipment	Different Units	Agricultural Machinery and Equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	Trust Fund	1,137,848.00	Life Cycle Assessment	as indicated
Motor Vehicle	Different Units	Motor Vehicle	Competitive Bidding	No	LCRB	01/2026	12/2026	Internally Generated Income	6,652,173.53	Life Cycle Assessment	as indicated
Motor Vehicle	Different Units	Motor Vehicle	Competitive Bidding	No	LCRB	01/2026	12/2026	Business Related Fund	2,709,280.00	Life Cycle Assessment	as indicated
Motor Vehicle	Different Units	Motor Vehicle	Small Value Procurement	No	LCRB	01/2026	12/2026	Business Related Fund	590,720.00	Life Cycle Assessment	as indicated
University Chemical Wastes Storage Facility	OUPD	University Chemical Wastes Storage Facility	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	10,000,000.00	Early Procurement Act	as indicated
Resilience Hub: Constructing a Modern Technology Building	OUPD	Resilience Hub: Constructing a Modern Technology Building	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	10,000,000.00	Early Procurement Act	as indicated
Foreign Student Dormitory Building with Facilities	OUPD	Foreign Student Dormitory Building with Facilities	Competitive Bidding	Yes	LCRB	01/2026	12/2026	General Appropriations	10,000,000.00	Early Procurement Act	as indicated
Construction of Academic Building College	OUPD	Construction of Academic Building College	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	45,000,000.00	Life Cycle Assessment	as indicated
Construction of Covered Court, Main Campus	OUPD	Construction of Covered Court, Main Campus	Competitive Bidding	No	LCRB	01/2026	12/2026	General Appropriations	10,000,000.00	Life Cycle Assessment	as indicated
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Supply & Delivery of Other Supplies & Materials	Different Units	Supply & Delivery of Other Supplies & Materials	Direct Acquisition	No	LCRB	01/2026	12/2026	General Appropriations	200,000.00	Life Cycle Assessment	as indicated
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office Supplies	Agency to Agency	No	LCRB	01/2026	12/2026	General Appropriations	2,353,250.00	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office Supplies	Agency to Agency	No	LCRB	01/2026	12/2026	Internally Generated Income	645,355.29	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office Supplies	Agency to Agency	No	LCRB	01/2026	12/2026	Business Related Funds	1,554,673.80	Life Cycle Assessment	as indicated
Supply & Delivery of Office Supplies	Different Units	Supply & Delivery of Office Supplies	Agency to Agency	No	LCRB	01/2026	12/2026	Trust Fund	11,040.00	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies and Materials	Different Units	Supply & Delivery of Other Supplies and Materials	Agency to Agency	No	LCRB	01/2026	12/2026	General Appropriations	412,691.22	Life Cycle Assessment	as indicated
Supply & Delivery of Other Supplies and Materials	Different Units	Supply & Delivery of Other Supplies and Materials	Agency to Agency	No	LCRB	01/2026	12/2026	Trust Fund	34,051.17	Life Cycle Assessment	as indicated
Supply & Delivery of Operating Expenses	Different Units	Supply & Delivery of Operating Expenses	Agency to Agency	No	LCRB	01/2026	12/2026	Internally Generated Income	55,500.00	Life Cycle Assessment	as indicated

Note: Insert additional rows as necessary

Prepared by:

IRIS M. DAJAO-OPISO

Signature over Printed Name
Head, BAC Secretariat

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

HERMIE B. PAVA

Signature over Printed Name
Chairperson for Goods and Services
Bids and Awards Committee Chairperson

Date : _____

Total Amount of Estimated Budget for EPA Projects: 47,736,000.00

Total Amount of CSEs to be purchased from PS-DBM: 5,066,561.48

Total Amount of Estimated Budget: 450,203,895.29

Approved by:

ROLITO G. EBALLE, Ph.D.

Signature over Printed Name
University President
Head of the Procuring Entity

Date : _____

Digitally signed by Eballe

Rolito Ginete

Date: 2026.07.28 15:55:54

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