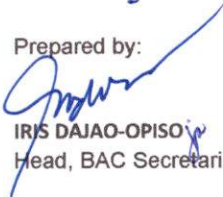


CENTRAL MINDANAO UNIVERSITY Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	Higher Educ	NO	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	13,407,646.26	13,407,646.26		as indicated
	Supply & Delivery of Accountable Forms	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	609,000.00	609,000.00		as indicated
	ICT Office Supplies	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,470,000.00	4,470,000.00		as indicated
	Supply & Delivery of Animal & Zoological Supplies	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	487,900.00	487,900.00		as indicated
	Supply & Delivery of Agricultural & Marine Supplies Expenses	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	14,169,920.90	14,169,920.90		as indicated
	Supply & Delivery of Other Supplies & Materials	GASS	NO	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	6,814,393.66	6,814,393.66		as indicated
	Supply & Delivery of Other Supplies & Materials	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15,731,000.00	15,731,000.00		
	Supply & Delivery of Medical/Dental Supplies	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,687,823.67	2,687,823.67		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,917,000.00	4,917,000.00		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,590,512.80	4,590,512.80		as indicated
	Cost of Goods Sold	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	20,213,959.20	20,213,959.20		as indicated
	Utility Expenses												
	Water expenses	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	682,000.00	682,000.00		as indicated
	Electricity Expenses	GASS	NO	Direct Contracting	Q2	Q2	Q2	Q2	GoP	31,186,000.00	31,186,000.00		as indicated
	Legal Service	GASS	NO	Direct Contracting	Q2	Q2	Q2	Q2	GoP	50,000.00	50,000.00		as indicated
	Semi-Expendables	GASS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,592,705.47	5,592,705.47		as indicated
	Communication expenses												
	Internet Expenses	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,019,000.00	2,019,000.00		as indicated
	Internet Expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,640,100.00	4,640,100.00		as indicated
	Cable, Satellite, Telegraph & Radio	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	172,700.00	172,700.00		as indicated
	Repair & Maintenances												
	Supply & Delivery of repair & maintenance School Building	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	8,120,000.00	8,120,000.00		as indicated
	Supply & Delivery of repair & maintenance School Building	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	50,000.00	50,000.00		
	Supply & Delivery of repair & maintenance Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	6,216,000.00	6,216,000.00		as indicated
	Supply & Delivery of repair & maintenance Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,121,277.00	3,121,277.00		
	Supply & Delivery of repair & maintenance Office Equipment	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,025,000.00	1,025,000.00		as indicated
	Supply & Delivery of repair & maintenance Office Equipment	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	560,000.00	560,000.00		
	Supply & Delivery of repair & maintenance ICT & Office Equipment	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	343,058.00	343,058.00		as indicated
	Supply & Delivery of ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	341,000.00	341,000.00		as indicated
	Supply & Delivery of Other Machinery & Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	490,532.00	490,532.00		as indicated
	Supply & Delivery of Other Machinery & Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	766,000.00	766,000.00		as indicated
	Supply & Delivery of repair & maintenance Motor Vehicle	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,963,000.00	2,963,000.00		as indicated
	Supply & Delivery of repair & maintenance Agr'l/Fishery/Forestry	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	866,984.80	866,984.80		as indicated
	Supply & Delivery of Land Improvement	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	85,000.00	85,000.00		as indicated
	Supply & Delivery for Employee Uniform	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	5,238,000.00	5,238,000.00		as indicated
	Supply & Delivery for Operation Expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29,268,794.60	29,268,794.60		as indicated
	Supply & Delivery for Operation Expenses	gass	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	15,262,000.00	15,262,000.00		as indicated
	Printing & Binding Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	1,022,225.25	1,022,225.25		as indicated
	Representation Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	632,400.00	632,400.00		as indicated

Advertising Expenses	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	111,000.00	111,000.00		as indicated
Subscription Expenses	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	5,748,600.00	5,748,600.00		as indicated
Capital Outlay												
Supply & Delivery of :												
Office Equipment	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	6,500,000.00		6,500,000.00	as indicated
Office Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q3	Q4	Income	5,838,243.76		5,838,243.76	as indicated
ICT Equipment	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	8,000,000.00		8,000,000.00	as indicated
ICT Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q3	Q4	Income	5,111,193.00		5,111,193.00	as indicated
Furniture and Fixtures	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15,000,000.00		15,000,000.00	as indicated
Furniture & Fixtures	GASS	NO	Competitive Bidding	Q2	Q2	Q2		Income	701,041.79		701,041.79	as indicated
Hostel & Dormitories	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,500,000.00		2,500,000.00	as indicated
Medical Equipment	Auxiliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3	Income	250,000.00		250,000.00	as indicated
Biological Assets	Auxiliary	NO	NP-53.9 - Small Value Procurement					Income	270,000.00		270,000.00	as indicated
Building & Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	8,020,000.00		8,020,000.00	as indicated
Technical, Scientific & Lab. Equipment	GASS	nO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	55,000.00		55,000.00	as indicated
Other Land Improvements	GASS	nO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	3,449,205.30		3,449,205.30	as indicated
Other Machinery & Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	8,772,000.00		8,772,000.00	as indicated
Books	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	5,287,500.00		5,287,500.00	as indicated
Motor Vehicles	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	10,854,383.09		10,854,383.09	as indicated
Working Animals	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	208,000.00		208,000.00	as indicated
Completion of the College of Engineering Multipurpose Hall Phase II	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,000,000.00		4,000,000.00	as indicated
Completion of the College of Business and Management Building	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,000,000.00		3,000,000.00	as indicated
Extension (RDE) Multipurpose Activity Center with FFE and Land Development Phase III	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,500,000.00		3,500,000.00	as indicated

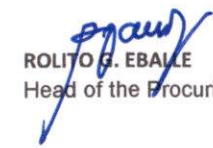
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BAC Chairperson for Goods and Services

Recommended for Approval by:


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Head of the Procuring Entity