

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Mindanao University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 091 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		65%	55%	60%	60%	60%	16.62% (248/1,492)	3.55% (53/1,492)	5.42% (81/1,492)		25.60% (382/1,492)	-34.40%	There are seven programs in total for the third quarter, the result of the two programs were not yet release. The remaining programs are still scheduled in the last quarter.
2. Percentage of graduates (2 years prior) that are employed		5	5	5	5	20%	7.74% (47/607)	2.63% (16/607)	3.79% (23/607)		14.16% (86/607)	-5.84%	Some of the 2021 graduates pursue graduate studies.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		40%	40%	40%	-	40%	-	67.14% (12,774/19,026)	84.85% (10,035/15,475)		66.11% (22,809/34,501)	26.11%	Since the CHED and RDC priority programs are constantly changing based on the needs of the country and the region, the university has set the target of 40%; hence, the actual accomplishment is observed to be higher than the target.
2. Percentage of undergraduate programs with accreditation		-	-	-	94%	94%	-	-	-		-	-	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	1	1	4		6	1	
Output Indicators													
1. Number of research outputs completed within the year		6	6	8	10	30	3	7	15		25	-5	Faculty researchers were motivated by several factors to present and published an output like Joint Circular No. 3 promotion and incentive schemes. Also, presentation and publication of research output is one of the deliverables of funding agencies.
2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year		2%	3%	6%	4%	15%	2.19% (3/137)	0.73% (1/137)	3.65% (5/137)		6.56% (9/137)	-8.44%	There were only five reported research outputs published in this quarter. Research outputs take time to be published. Some are already in press. Based on our previous year end accomplishments, this indicator was met and we are confident we will be able to attain our target by the end of the year.
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	-	-	150	150	-	-	-		-	-	
Output Indicators													
1. Number of trainees weighted by the		900	1000	1000	600	3,500	957	1,210.25	891.25		3,058.5	-441.5	The University Extension Office wasn't able to reach the participants train for

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length of training													
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					10	10							this quarter due to the termination of the Extension Projects last September 2023. The implementation period from October 2022 to September 2023.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		20%	30%	30%	17%	97%	23% (575/2500)	34% (850/2500)	34.68% (867/2500)		91.68% (2,252/2,500)	-5.32%	

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