

PROJECT PROCUREMENT MANAGEMENT PLAN 2023

Instructions:

1. A PPMP is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.cmu.edu.ph and;
 - b. correct format is used but fields were inserted in PART I of the template
2. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add insert items are only applicable in PART II.
3. Once accomplished and finalized, the PPMP 2023 form should be:
 - a. Saved using this format: **UPDATED_PPMP2023_Name of Unit/College** (e.g. **UPDATED_PPMP2023_BAC**).
 - b. The file in excel format should be emailed to bac@cmu.edu.ph
 - c. Printed and signed by the Head of Unit/College Dean. The signed copy must be submitted to the Budget Office.

(Name of Unit)

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES										
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																	
ALCOHOL OR ACETONE BASED ANTISEPTICS																	
1	50203000	ALCOHOL, Ethyl, 500 mL	bottle	0	47.85	-	PS-DBM										
2	50203000	ALCOHOL, Ethyl, 1 Gallon	gallon	0	330.55	-	PS-DBM										
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
3	50203000	CLEARBOOK, 20 transparent pockets, A	piece	0	32.91	-	PS-DBM										
4	50203000	CLEARBOOK, 20 transparent pockets, k	piece	0	36.36	-	PS-DBM										
5	50203000	ERASER, plastic/ rubber	piece	0	4.47	-	PS-DBM										
6	50203000	SIGN PEN, Black, liquid or gel	piece	0	22.20	-	PS-DBM										
7	50203000	SIGN PEN, Blue, liquid or gel	piece	0	22.20	-	PS-DBM										
8	50203000	SIGN PEN, Red, liquid or gel	piece	0	22.20	-	PS-DBM										
9	50203000	WRAPPING PAPER, kraft, 50 sheets per	pack	0	161.20	-	PS-DBM										
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																	
10	50203000	DOCUMENT CAMERA, 8 MP	unit	0	23,623.60	-	PS-DBM										
11	50203000	MULTIMEDIA PROJECTOR, 4000 ANSI	unit	0	16,588.00	-	PS-DBM										
BATTERIES AND CELLS AND ACCESSORIES																	
12	50203000	BATTERY, dry cell, size AA, Two (2) pie	pack	0	20.49	-	PS-DBM										
13	50203000	BATTERY, dry cell, size AAA, Two (2) p	pack	0	18.34	-	PS-DBM										

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14	50203000	BATTERY, dry cell, size D, Two (2) pie	pack	0	96.20	-	PS-DBM												
CLEANING EQUIPMENT AND SUPPLIES																			
15	50203000	AIR FRESHENER, Aerosol type, 150g	can	0	81.64	-	PS-DBM												
16	50203000	BROOM, Soft (Walis Tambo)	piece	0	136.24	-	PS-DBM												
17	50203000	BROOM, Stick (Walis Ting-ting)	piece	0	22.78	-	PS-DBM												
18	50203000	CLEANER, Toilet Bowl and Urinal, 900m	bottle	0	41.60	-	PS-DBM												
19	50203000	CLEANSER, Scouring Powder, 350g	can	0	23.92	-	PS-DBM												
20	50203000	DETERGENT BAR, 140g as packed	piece	0	8.30	-	PS-DBM												
21	50203000	DETERGENT POWDER, all purpose, 1kg	pouch	0	54.08	-	PS-DBM												
22	50203000	DISINFECTANT SPRAY, Aerosol type, 4	can	0	139.89	-	PS-DBM												
23	50203000	DUST PAN, rigid non-breakable plastic	piece	0	27.64	-	PS-DBM												
24	50203000	FLOOR WAX, paste type, red, 2kg	can	0	309.76	-	PS-DBM												
25	50203000	FURNITURE CLEANER, Aerosol type, 30	can	0	120.12	-	PS-DBM												
26	50203000	LIQUID HAND SOAP, 500mL	bottle	0	42.95	-	PS-DBM												
27	50203000	MOP BUCKET, heavy duty, hard plastic	unit	0	2,288.00	-	PS-DBM												
28	50203000	MOPHANDLE, heavy duty	piece	0	124.80	-	PS-DBM												
29	50203000	MOPHEAD, made of rayon	piece	0	122.51	-	PS-DBM												
30	50203000	RAGS, all cotton, 1 kilo per bundle	bundle	0	53.14	-	PS-DBM												
31	50203000	SCOURING PAD, 5 pieces per pack	pack	0	57.93	-	PS-DBM												
32	50203000	TRASHBAG, black, 37" x 40", XL, 10 pie	pack	0	144.04	-	PS-DBM												
33	50203000	WASTEBASKET, rigid plastic	piece	0	31.91	-	PS-DBM												
COLOR COMPOUNDS AND DISPERSION																			
34	50203000	INK, for stamp pad, 50mL	bottle	0	28.91	-	PS-DBM												
CONSUMER ELECTRONICS																			
35	50203000	DIGITAL VOICE RECORDER	unit	0	7,339.16	-	PS-DBM												
FACE MASK																			
36	50203000	FACE MASK, 3 ply, fifty (50) pieces per	unit	0	77.50	-	PS-DBM												
FILMS																			
37	50203000	ACETATE, 50 meters	roll	0	969.88	-	PS-DBM												
38	50203000	CARBON FILM, A4, 100 sheets per box	box	0	221.00	-	PS-DBM												
39	50203000	CARBON FILM, Legal, 100 sheets per b	box	0	238.54	-	PS-DBM												
FIRE FIGHTING EQUIPMENT																			
40	50203000	FIRE EXTINGUISHER, dry chemical	unit	0	1,144.00	-	PS-DBM												

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41	50203000 FIRE EXTINGUISHER, pure HCFC	unit	0	5,613.25	-	PS-DBM												
FLAG OR ACCESSORIES																		
42	50203000 PHILIPPINE NATIONAL FLAG	piece	0	284.84	-	PS-DBM												
FURNITURE AND FURNISHINGS																		
43	50203000 MONOBLOC CHAIR, beige	piece	0	347.41	-	PS-DBM												
44	50203000 MONOBLOC CHAIR, white	piece	0	344.92	-	PS-DBM												
45	50203000 MONOBLOC TABLE, white, 4 seater cap	unit	0	1,248.00	-	PS-DBM												
46	50203000 MONOBLOC TABLE, beige, 4 seater cap	unit	0	1,248.00	-	PS-DBM												
HEAT AND VENTILATION AND AIR CIRCULATION																		
47	50203000 ELECTRIC FAN, ceiling mount, orbit typ	unit	0	1,222.00	-	PS-DBM												
48	50203000 ELECTRIC FAN, industrial, ground type	unit	0	1,109.68	-	PS-DBM												
49	50203000 ELECTRIC FAN, stand type	unit	0	856.86	-	PS-DBM												
50	50203000 ELECTRIC FAN, wall mount	unit	0	768.56	-	PS-DBM												
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																		
51	50203000 DESKTOP, for Basic Users	unit	0	24,793.60	-	PS-DBM												
52	50203000 DESKTOP, for Mid-Range Users	unit	0	42,390.40	-	PS-DBM												
53	50203000 EXTERNAL HARD DRIVE, 1TB	unit	0	2,792.40	-	PS-DBM												
54	50203000 LAPTOP, for Mid-range Users	unit	0	42,380.00	-	PS-DBM												
55	50203000 LAPTOP, Lightweight	unit	0	46,800.00	-	PS-DBM												
56	50203000 MOUSE, OPTICAL, USB connection type	unit	0	149.76	-	PS-DBM												
57	50203000 PRINTER, Impact, Dot Matrix, 24 pins,	unit	0	38,100.97	-	PS-DBM												
58	50203000 PRINTER, Impact, Dot Matrix, 9 pins, 8	unit	0	10,189.92	-	PS-DBM												
59	50203000 PRINTER, Laser, Monochrome	unit	0	2,636.89	-	PS-DBM												
LIGHTING AND FIXTURES AND ACCESSORIES																		
60	50203000 LIGHT-EMITTING DIODE (LED) LIGHT	piece	0	75.61	-	PS-DBM												
61	50203000 LIGHT-EMITTING DIODE (LED) LINEAR	piece	0	205.82	-	PS-DBM												
MANUFACTURING COMPONENTS AND SUPPLIES																		
62	50203000 GLUE, all-purpose, 200 grams	jar	0	70.72	-	PS-DBM												
63	50203000 STAPLE WIRE, heavy duty (binder type)	box	0	22.55	-	PS-DBM												
64	50203000 STAPLE WIRE, standard	box	0	23.76	-	PS-DBM												
65	50203000 TAPE, electrical	roll	0	19.45	-	PS-DBM												
66	50203000 TAPE, masking, 24mm	roll	0	61.88	-	PS-DBM												
67	50203000 TAPE, masking, 48 mm	roll	0	121.16	-	PS-DBM												
68	50203000 TAPE, packaging, 48 mm	roll	0	22.36	-	PS-DBM												

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69	50203000	TAPE, transparent, 24mm	roll	0	11.18	-	PS-DBM											
70	50203000	TAPE, transparent, 48 mm	roll	0	22.57	-	PS-DBM											
71	50203000	TWINE, plastic	roll	0	66.62	-	PS-DBM											
MEASURING AND OBSERVING AND TESTING EQUIPMENT																		
72	50203000	RULER, plastic, 450 mm	piece	0	16.64	-	PS-DBM											
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																		
73	50203000	BLADE, for general purpose cutter/utility	tube	0	14.82	-	PS-DBM											
74	50203000	BINDING AND PUNCHING MACHINE, 5	unit	0	9,534.72	-	PS-DBM											
75	50203000	CALCULATOR, Compact	unit	0	266.24	-	PS-DBM											
76	50203000	CHALK, white enamel, 100 pieces per b	box	0	32.97	-	PS-DBM											
77	50203000	CLIP, backfold, 19mm	box	0	8.72	-	PS-DBM											
78	50203000	CLIP, backfold, 25mm	box	0	14.75	-	PS-DBM											
79	50203000	CLIP, backfold, 32mm	box	0	25.56	-	PS-DBM											
80	50203000	CLIP, backfold, 50mm	box	0	56.04	-	PS-DBM											
81	50203000	CORRECTION TAPE, 8 meters	piece	0	11.53	-	PS-DBM											
82	50203000	CUTTER/UTILITY KNIFE, for general pu	piece	0	33.43	-	PS-DBM											
83	50203000	DATA FILE BOX	piece	0	77.20	-	PS-DBM											
84	50203000	DATA FOLDER	piece	0	68.64	-	PS-DBM											
85	50203000	DATING AND STAMPING MACHINE	piece	0	453.96	-	PS-DBM											
86	50203000	ENVELOPE, Documentary, A4, 500 piec	box	0	764.40	-	PS-DBM											
87	50203000	ENVELOPE, Documentary, legal, 500 pi	box	0	980.72	-	PS-DBM											
88	50203000	ENVELOPE, Expanding, Kraft, 100 piece	box	0	738.40	-	PS-DBM											
89	50203000	ENVELOPE, Expanding, Plastic	piece	0	30.49	-	PS-DBM											
90	50203000	ENVELOPE, Mailing, 500 pieces per box	box	0	432.52	-	PS-DBM											
91	50203000	ENVELOPE, Mailing, with window, 500	box	0	488.80	-	PS-DBM											
92	50203000	ERASER, felt, for blackboard/whiteboar	piece	0	11.41	-	PS-DBM											
93	50203000	FACSIMILE MACHINE	unit	0	5,642.00	-	PS-DBM											
94	50203000	FASTENER, metal, non-sharp edges, 50	box	0	94.64	-	PS-DBM											
95	50203000	FILE ORGANIZER, expanding, plastic, l	piece	0	85.20	-	PS-DBM											
96	50203000	FILE TAB/INDEX DIVIDER, bristol board	set	0	11.13	-	PS-DBM											
97	50203000	FILE TAB/INDEX DIVIDER, bristol board	set	0	14.23	-	PS-DBM											
98	50203000	FOLDER, Fancy with slide, A4, 50 piece	bundle	0	270.40	-	PS-DBM											
99	50203000	FOLDER, Fancy with slide, legal, 50 pie	bundle	0	286.52	-	PS-DBM											
100	50203000	FOLDER, L-type, A4, 50 pieces per pack	pack	0	187.54	-	PS-DBM											
101	50203000	FOLDER, L-type, legal, 50 pieces per pa	pack	0	238.57	-	PS-DBM											
102	50203000	FOLDER, pressboard, 100 pieces per bo	box	0	952.64	-	PS-DBM											
103	50203000	FOLDER with tab, A4, 100 pieces per p	pack	0	289.12	-	PS-DBM											

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104	50203000	FOLDER with tab, legal, 100 pieces per	pack	0	333.26	-	PS-DBM											
105	50203000	INDEX TAB, self-adhesive, transparent	box	0	63.11	-	PS-DBM											
106	50203000	MAGAZINE FILE BOX, Large	piece	0	41.60	-	PS-DBM											
107	50203000	MARKER, Flourescent, 3 colors per set	set	0	36.66	-	PS-DBM											
108	50203000	MARKER, Permanent, Black	piece	0	7.47	-	PS-DBM											
109	50203000	MARKER, Permanent, Blue	piece	0	7.47	-	PS-DBM											
110	50203000	MARKER, Permanent, Red	piece	0	7.47	-	PS-DBM											
111	50203000	MARKER, Whiteboard, Black	piece	0	9.65	-	PS-DBM											
112	50203000	MARKER, Whiteboard, Blue	piece	0	9.65	-	PS-DBM											
113	50203000	MARKER, Whiteboard, Red	piece	0	9.65	-	PS-DBM											
114	50203000	PAPER CLIP, vinly/plastic coated, 33mm	box	0	8.82	-	PS-DBM											
115	50203000	PAPER CLIP, vinly/plastic coated, jumbo	box	0	13.78	-	PS-DBM											
116	50203000	PAPER TRIMMER/CUTTING MACHINE,	unit	0	9,297.60	-	PS-DBM											
117	50203000	PENCIL, lead/graphite, with eraser, one	box	0	20.79	-	PS-DBM											
118	50203000	PENCIL SHARPENER, manual, single cu	piece	0	212.87	-	PS-DBM											
119	50203000	PUNCHER, paper, heavy duty	piece	0	150.80	-	PS-DBM											
120	50203000	RING BINDER, plastic, 32 mm, 10 piece	bundle	0	274.23	-	PS-DBM											
121	50203000	RUBBER BAND No. 18, 350g	box	0	135.20	-	PS-DBM											
122	50203000	STAMP PAD, felt	piece	0	39.92	-	PS-DBM											
123	50203000	SCISSORS, symmetrical or asymmetrical	pair	0	33.37	-	PS-DBM											
124	50203000	STAPLER, standard type	piece	0	145.60	-	PS-DBM											
125	50203000	STAPLER, heavy duty (binder type), de	unit	0	888.16	-	PS-DBM											
126	50203000	STAPLE REMOVER, plier type	piece	0	27.87	-	PS-DBM											
127	50203000	TAPE DISPENSER, table top	piece	0	72.80	-	PS-DBM											
PAPER MATERIALS AND PRODUCTS																		
128	50203000	CARTOLINA, assorted colors, 20 pieces	pack	0	83.72	-	PS-DBM											
129	50203000	COMPUTER CONTINUOUS FORM, 1 ply	box	0	882.55	-	PS-DBM											
130	50203000	COMPUTER CONTINUOUS FORM, 1 ply	box	0	1,166.88	-	PS-DBM											
131	50203000	COMPUTER CONTINUOUS FORM, 2 ply	box	0	1,528.80	-	PS-DBM											
132	50203000	COMPUTER CONTINUOUS FORM, 2 ply	box	0	1,026.48	-	PS-DBM											
133	50203000	COMPUTER CONTINUOUS FORM, 3 ply	box	0	790.40	-	PS-DBM											
134	50203000	COMPUTER CONTINUOUS FORM, 3 ply	box	0	1,508.00	-	PS-DBM											
135	50203000	LOOSELEAF COVER, 50 sets per bundle	bundle	0	794.96	-	PS-DBM											
136	50203000	NOTE PAD, stick on, 2" x 3", 100 sheet	pad	0	37.06	-	PS-DBM											
137	50203000	NOTE PAD, stick on, 3" x 4", 100 sheet	pad	0	59.28	-	PS-DBM											
138	50203000	NOTE PAD, stick on, 3" x 3", 100 sheet	pad	0	52.00	-	PS-DBM											

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139	50203000	NOTEBOOK, stenographer	piece	0	12.04	-	PS-DBM												
140	50203000	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	165.65	-	PS-DBM												
141	50203000	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	189.18	-	PS-DBM												
142	50203000	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	137.74	-	PS-DBM												
143	50203000	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	158.91	-	PS-DBM												
144	50203000	PAD PAPER, ruled	pad	0	21.53	-	PS-DBM												
145	50203000	PAPER, parchment, 100 sheets per box	box	0	98.05	-	PS-DBM												
146	50203000	RECORD BOOK, 300 PAGES	book	0	62.40	-	PS-DBM												
147	50203000	RECORD BOOK, 500 PAGES	book	0	104.00	-	PS-DBM												
148	50203000	THERMAL PAPER, 216mm	roll	0	55.64	-	PS-DBM												
149	50203000	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	33.80	-	PS-DBM												
150	50203000	TOILET TISSUE PAPER, 2 ply, 12 rolls in pack	pack	0	86.32	-	PS-DBM												
PERFUMES OR COLOGNES OR FRAGRANCE																			
151	50203000	LIQUID HAND SANITIZER, 500mL	bottle	0	80.85	-	PS-DBM												
PESTICIDES OR PEST REPELLENTS																			
152	50203000	INSECTICIDE, 600mL	can	0	139.36	-	PS-DBM												
PRINTED PUBLICATIONS																			
153	50203000	HANDBOOK ON PHILIPPINE GOVERNMENT	book	0	37.21	-	PS-DBM												
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																			
1	50203000	DRUM CARTRIDGE, BROTHER DR-3455	cart	0	6,947.20	-	PS-DBM												
2	50203000	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	910.00	-	PS-DBM												
3	50203000	INK CARTRIDGE, BROTHER LC67HYBK	cart	0	1,601.60	-	PS-DBM												
4	50203000	INK CARTRIDGE, CANON CL-741, Color	cart	0	1,126.32	-	PS-DBM												
5	50203000	INK CARTRIDGE, CANON CL-811, Color	cart	0	1,178.32	-	PS-DBM												
6	50203000	INK CARTRIDGE, CANON PG-740, Black	cart	0	861.12	-	PS-DBM												
7	50203000	INK CARTRIDGE, CANON PG-810, Black	cart	0	892.32	-	PS-DBM												
8	50203000	INK CARTRIDGE, EPSON C13T664100	cart	0	249.60	-	PS-DBM												
9	50203000	INK CARTRIDGE, EPSON C13T664200	cart	0	249.60	-	PS-DBM												
10	50203000	INK CARTRIDGE, EPSON C13T664300	cart	0	249.60	-	PS-DBM												
11	50203000	INK CARTRIDGE, EPSON C13T664400	cart	0	249.60	-	PS-DBM												
12	50203000	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	852.80	-	PS-DBM												
13	50203000	INK CARTRIDGE, HP C2P06AA (HP62), Cyan	cart	0	1,048.32	-	PS-DBM												
14	50203000	INK CARTRIDGE, HP C9351AA (HP21), Magenta	cart	0	910.00	-	PS-DBM												
15	50203000	INK CARTRIDGE, HP C9352AA (HP22), Yellow	cart	0	1,053.52	-	PS-DBM												
16	50203000	INK CARTRIDGE, HP C9397A (HP72), 6-color	cart	0	1,996.80	-	PS-DBM												

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17	50203000	INK CARTRIDGE, HP C9398A (HP72), 6	cart	0	1,996.80	-	PS-DBM											
18	50203000	INK CARTRIDGE, HP C9399A (HP72), 6	cart	0	1,996.80	-	PS-DBM											
19	50203000	INK CARTRIDGE, HP C9400A (HP72), 6	cart	0	1,996.80	-	PS-DBM											
20	50203000	INK CARTRIDGE, HP C9401A (HP72), 6	cart	0	1,996.80	-	PS-DBM											
21	50203000	INK CARTRIDGE, HP C9403A (HP72), 1	cart	0	3,016.00	-	PS-DBM											
22	50203000	INK CARTRIDGE, HP CC640WA (HP60)	cart	0	880.88	-	PS-DBM											
23	50203000	INK CARTRIDGE, HP CC643WA (HP60)	cart	0	1,047.28	-	PS-DBM											
24	50203000	INK CARTRIDGE, HP CD887AA (HP703)	cart	0	419.12	-	PS-DBM											
25	50203000	INK CARTRIDGE, HP CD888AA (HP703)	cart	0	419.12	-	PS-DBM											
26	50203000	INK CARTRIDGE, HP CD972AA (HP920)	cart	0	823.68	-	PS-DBM											
27	50203000	INK CARTRIDGE, HP CD973AA (HP920)	cart	0	823.68	-	PS-DBM											
28	50203000	INK CARTRIDGE, HP CD974AA (HP920)	cart	0	823.68	-	PS-DBM											
29	50203000	INK CARTRIDGE, HP CD975AA (HP920)	cart	0	1,541.28	-	PS-DBM											
30	50203000	INK CARTRIDGE, HP CH561WA (HP61)	cart	0	865.28	-	PS-DBM											
31	50203000	INK CARTRIDGE, HP CH562WA (HP61)	cart	0	1,066.00	-	PS-DBM											
32	50203000	INK CARTRIDGE, HP CH565A (HP82), 1	cart	0	935.00	-	PS-DBM											
33	50203000	INK CARTRIDGE, HP CH566A (HP82), 1	cart	0	740.00	-	PS-DBM											
34	50203000	INK CARTRIDGE, HP CH567A (HP82), 1	cart	0	740.00	-	PS-DBM											
35	50203000	INK CARTRIDGE, HP CH568A (HP82), 1	cart	0	740.00	-	PS-DBM											
36	50203000	INK CARTRIDGE, HP CN045AA (HP950)	cart	0	1,970.80	-	PS-DBM											
37	50203000	INK CARTRIDGE, HP CN046AA (HP951)	cart	0	1,517.36	-	PS-DBM											
38	50203000	INK CARTRIDGE, HP CN047AA (HP951)	cart	0	1,517.36	-	PS-DBM											
39	50203000	INK CARTRIDGE, HP CN048AA (HP951)	cart	0	1,517.36	-	PS-DBM											
40	50203000	INK CARTRIDGE, HP CN692AA (HP704)	cart	0	419.12	-	PS-DBM											
41	50203000	INK CARTRIDGE, HP CN693AA (HP704)	cart	0	419.12	-	PS-DBM											
42	50203000	INK CARTRIDGE, HP CZ107AA (HP678)	cart	0	404.56	-	PS-DBM											
43	50203000	INK CARTRIDGE, HP CZ108AA (HP678)	cart	0	404.56	-	PS-DBM											
44	50203000	INK CARTRIDGE, HP CZ121A (HP685A)	cart	0	312.00	-	PS-DBM											
45	50203000	INK CARTRIDGE, HP CZ122A (HP685A)	cart	0	256.88	-	PS-DBM											
46	50203000	INK CARTRIDGE, HP CZ123A (HP685A)	cart	0	256.88	-	PS-DBM											
47	50203000	INK CARTRIDGE, HP CZ124A (HP685A)	cart	0	256.88	-	PS-DBM											
48	50203000	INK CARTRIDGE, HP F6V26AA (HP680)	cart	0	424.32	-	PS-DBM											
49	50203000	INK CARTRIDGE, HP F6V27AA (HP680)	cart	0	424.32	-	PS-DBM											
50	50203000	INK CARTRIDGE, HP L0S51AA (HP955)	cart	0	982.80	-	PS-DBM											
51	50203000	INK CARTRIDGE, HP L0S54AA (HP955)	cart	0	982.80	-	PS-DBM											
52	50203000	INK CARTRIDGE, HP L0S57AA (HP955)	cart	0	982.80	-	PS-DBM											
53	50203000	INK CARTRIDGE, HP L0S60AA (HP955)	cart	0	1,294.80	-	PS-DBM											

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES											
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	
54	50203000	INK CARTRIDGE, HP LOS63AA (HP955)	cart	0	1,339.52	-	PS-DBM											
55	50203000	INK CARTRIDGE, HP LOS66AA (HP955)	cart	0	1,339.52	-	PS-DBM											
56	50203000	INK CARTRIDGE, HP LOS69AA (HP955)	cart	0	1,339.52	-	PS-DBM											
57	50203000	INK CARTRIDGE, HP LOS72AA (HP955)	cart	0	1,817.92	-	PS-DBM											
58	50203000	INK CARTRIDGE, HP T6L89AA (HP905)	cart	0	468.00	-	PS-DBM											
59	50203000	INK CARTRIDGE, HP T6L93AA (HP905)	cart	0	468.00	-	PS-DBM											
60	50203000	INK CARTRIDGE, HP T6L97AA (HP905)	cart	0	468.00	-	PS-DBM											
61	50203000	INK CARTRIDGE, HP T6M01AA (HP905)	cart	0	774.80	-	PS-DBM											
62	50203000	RIBBON CARTRIDGE, EPSON C13S015	cart	0	77.43	-	PS-DBM											
63	50203000	RIBBON CARTRIDGE, EPSON C13S015	cart	0	77.94	-	PS-DBM											
64	50203000	RIBBON CARTRIDGE, EPSON C13S015	cart	0	818.48	-	PS-DBM											
65	50203000	TONER CARTRIDGE, BROTHER DR-451	cart	0	6,760.00	-	PS-DBM											
66	50203000	TONER CARTRIDGE, BROTHER TN-202	cart	0	2,685.28	-	PS-DBM											
67	50203000	TONER CARTRIDGE, BROTHER TN-213	cart	0	1,892.80	-	PS-DBM											
68	50203000	TONER CARTRIDGE, BROTHER TN-215	cart	0	2,685.28	-	PS-DBM											
69	50203000	TONER CARTRIDGE, BROTHER TN-332	cart	0	3,567.20	-	PS-DBM											
70	50203000	TONER CARTRIDGE, BROTHER TN-335	cart	0	5,002.40	-	PS-DBM											
71	50203000	TONER CARTRIDGE, BROTHER TN-347	cart	0	5,575.44	-	PS-DBM											
72	50203000	TONER CARTRIDGE, BROTHER TN-456	cart	0	4,564.56	-	PS-DBM											
73	50203000	TONER CARTRIDGE, BROTHER TN-456	cart	0	7,716.80	-	PS-DBM											
74	50203000	TONER CARTRIDGE, BROTHER TN-456	cart	0	7,716.80	-	PS-DBM											
75	50203000	TONER CARTRIDGE, BROTHER TN-456	cart	0	7,716.80	-	PS-DBM											
76	50203000	TONER CARTRIDGE, CANON CRG-324	cart	0	13,399.36	-	PS-DBM											
77	50203000	TONER CARTRIDGE, HP CB435A, Black	cart	0	3,099.20	-	PS-DBM											
78	50203000	TONER CARTRIDGE, HP CB540A, Black	cart	0	3,603.60	-	PS-DBM											
79	50203000	TONER CARTRIDGE, HP CE255A, Black	cart	0	6,942.00	-	PS-DBM											
80	50203000	TONER CARTRIDGE, HP CE278A, Black	cart	0	3,741.92	-	PS-DBM											
81	50203000	TONER CARTRIDGE, HP CE285A (HP85	cart	0	3,242.72	-	PS-DBM											
82	50203000	TONER CARTRIDGE, HP CE310A, Black	cart	0	2,350.40	-	PS-DBM											
83	50203000	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	2,610.40	-	PS-DBM											
84	50203000	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	2,610.40	-	PS-DBM											
85	50203000	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	2,610.40	-	PS-DBM											
86	50203000	TONER CARTRIDGE, HP CE320A, Black	cart	0	3,192.80	-	PS-DBM											
87	50203000	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	3,083.60	-	PS-DBM											
88	50203000	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	3,083.60	-	PS-DBM											
89	50203000	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	3,083.60	-	PS-DBM											
90	50203000	TONER CARTRIDGE, HP CE390A, Black	cart	0	7,872.80	-	PS-DBM											

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES												
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov		
91	50203000	TONER CARTRIDGE, HP CE400A, Black	cart	0	6,786.00	-	PS-DBM												
92	50203000	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	10,103.60	-	PS-DBM												
93	50203000	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	10,193.04	-	PS-DBM												
94	50203000	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	10,103.60	-	PS-DBM												
95	50203000	TONER CARTRIDGE, HP CE410A, (HP3000)	cart	0	3,837.60	-	PS-DBM												
96	50203000	TONER CARTRIDGE, HP CE411A, (HP3000)	cart	0	6,011.20	-	PS-DBM												
97	50203000	TONER CARTRIDGE, HP CE412A, (HP3000)	cart	0	5,460.00	-	PS-DBM												
98	50203000	TONER CARTRIDGE, HP CE413A, (HP3000)	cart	0	6,011.20	-	PS-DBM												
99	50203000	TONER CARTRIDGE, HP CE505A, Black	cart	0	4,050.80	-	PS-DBM												
100	50203000	TONER CARTRIDGE, HP CE505X, Black	cart	0	7,332.00	-	PS-DBM												
101	50203000	TONER CARTRIDGE, HP CF217A (HP1700)	cart	0	2,878.72	-	PS-DBM												
102	50203000	TONER CARTRIDGE, HP CF226A (HP2600)	cart	0	5,246.80	-	PS-DBM												
103	50203000	TONER CARTRIDGE, HP CF280A, LaserJet	cart	0	4,690.40	-	PS-DBM												
104	50203000	TONER CARTRIDGE, HP CF280XC	cart	0	8,359.52	-	PS-DBM												
105	50203000	TONER CARTRIDGE, HP CF281A (HP8100)	cart	0	7,800.00	-	PS-DBM												
106	50203000	TONER CARTRIDGE, HP CF283A (HP8300)	cart	0	3,034.72	-	PS-DBM												
107	50203000	TONER CARTRIDGE, HP CF283XC (HP8300)	cart	0	3,796.00	-	PS-DBM												
108	50203000	TONER CARTRIDGE, HP CF287A (HP8700)	cart	0	9,828.00	-	PS-DBM												
109	50203000	TONER CARTRIDGE, HP CF325XC (HP2500)	cart	0	13,728.00	-	PS-DBM												
110	50203000	TONER CARTRIDGE, HP CF350A, Black	cart	0	2,574.00	-	PS-DBM												
111	50203000	TONER CARTRIDGE, HP CF351A, Cyan	cart	0	2,652.00	-	PS-DBM												
112	50203000	TONER CARTRIDGE, HP CF352A, Yellow	cart	0	2,652.00	-	PS-DBM												
113	50203000	TONER CARTRIDGE, HP CF353A, Magenta	cart	0	2,652.00	-	PS-DBM												
114	50203000	TONER CARTRIDGE, HP CF360A (HP5000)	cart	0	7,030.40	-	PS-DBM												
115	50203000	TONER CARTRIDGE, HP CF361A (HP5000)	cart	0	8,814.00	-	PS-DBM												
116	50203000	TONER CARTRIDGE, HP CF362A (HP5000)	cart	0	8,814.00	-	PS-DBM												
117	50203000	TONER CARTRIDGE, HP CF363A (HP5000)	cart	0	8,814.00	-	PS-DBM												
118	50203000	TONER CARTRIDGE, HP CF400A (HP2000)	cart	0	3,099.20	-	PS-DBM												
119	50203000	TONER CARTRIDGE, HP CF401A (HP2000)	cart	0	3,660.80	-	PS-DBM												
120	50203000	TONER CARTRIDGE, HP CF402A (HP2000)	cart	0	3,660.80	-	PS-DBM												
121	50203000	TONER CARTRIDGE, HP CF403A (HP2000)	cart	0	3,660.80	-	PS-DBM												
122	50203000	TONER CARTRIDGE, HP CF410A (HP4100)	cart	0	3,900.00	-	PS-DBM												
123	50203000	TONER CARTRIDGE, HP CF410XC (HP4100)	cart	0	6,848.40	-	PS-DBM												
124	50203000	TONER CARTRIDGE, HP CF411A (HP4100)	cart	0	5,038.80	-	PS-DBM												
125	50203000	TONER CARTRIDGE, HP CF411XC (HP4100)	cart	0	8,522.00	-	PS-DBM												
126	50203000	TONER CARTRIDGE, HP CF412A (HP4100)	cart	0	5,038.80	-	PS-DBM												
127	50203000	TONER CARTRIDGE, HP CF412XC (HP4100)	cart	0	8,522.80	-	PS-DBM												

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES											
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	
128	50203000	TONER CARTRIDGE, HP CF413A (HP413A)	cart	0	5,038.80	-	PS-DBM											
129	50203000	TONER CARTRIDGE, HP CF413XC (HP413XC)	cart	0	8,522.80	-	PS-DBM											
130	50203000	TONER CARTRIDGE, HP Q2612A, Black	cart	0	3,744.00	-	PS-DBM											
131	50203000	TONER CARTRIDGE, HP Q7553A, Black	cart	0	4,680.00	-	PS-DBM											
132	50203000	TONER CARTRIDGE, SAMSUNG ML-D280	cart	0	5,116.80	-	PS-DBM											
133	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	3,484.00	-	PS-DBM											
134	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	2,689.44	-	PS-DBM											
135	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	2,454.40	-	PS-DBM											
136	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	3,380.00	-	PS-DBM											
137	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	3,289.52	-	PS-DBM											
138	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	8,304.40	-	PS-DBM											
139	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	3,956.16	-	PS-DBM											
140	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	6,442.80	-	PS-DBM											
141	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	7,321.14	-	PS-DBM											
142	50203000	TONER CARTRIDGE, SAMSUNG MLT-D120	cart	0	4,533.36	-	PS-DBM											
143	50203000	TONER CARTRIDGE, SAMSUNG SCX-D600	cart	0	4,066.40	-	PS-DBM											

SOFTWARE

1	50203000	Business function specific software	license	0		-												
2	50203000	Finance accounting and enterprise resource planning ERP software	license	0		-												
3	50203000	Computer game or entertainment software	license	0		-												
4	50203000	Content authoring and editing software	license	0		-												
5	50203000	Content management software	license	0		-												
6	50203000	Data management and query software	license	0		-												
7	50203000	Development software	license	0		-												
8	50203000	Educational or reference software	license	0		-												
9	50203000	Industry specific software	license	0		-												
10	50203000	Information exchange software	license	0		-												
11	50203000	Network applications software	license	0		-												
12	50203000	Network management software	license	0		-												
13	50203000	Networking software	license	0		-												
14	50203000	Operating environment software	license	0		-												
15	50203000	Security and protection software	license	0		-												
16	50203000	Utility and device driver software	license	0		-												

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES											
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	
1	A3 Paper, 70gsm	ream	0	480.00	-													
2	"Hi Brite" Imp Book, Paper 70 AF 100 25x38, Size: 635x965mm, Basic Weight: 100gsm, No. of Sheets: 250 sheets/ream	ream	0	4,750.00	-													
3	Adhesive tape 2" width	piece	0	50.00	-													
4	Aluminum Duct Tape, 2 inches	roll	0	160.00	-													
5	Ballpen, Black (0.5 mm)	piece	0	15.00	-													
6	Ballpen, Blue (0.5 mm)	piece	0	15.00	-													
7	Ballpen, Red (0.5 mm)	piece	0	15.00	-													
8	Ballpen,Green (0.5 mm)	piece	0	15.00	-													
9	Battery - Specification: 9 volts	pieces	0		-													
10	Blueprint paper,Copyer Diazo Paper (Amonia Process) 107 cm x 46 meters, 42 in. x 50 yds	rolls	0	1,700.00	-													
11	Board Paper assorted color long	pack	0	105.00	-													
12	Bookends holder (big),metal	box	0	250.00	-													
13	Bookpaper, white, short 70gsm	ream	0	480.00	-													
14	Bookpaper,Blue Multi Color Copy (Long)	ream	0	435.00	-													
15	Bookpaper,Green, Multi Color Copy (Long)	ream	0	435.00	-													
16	Bookpaper,Pink, Multi Color Copy (Long)	ream	0	435.00	-													
17	Bookpaper,Yellow, Multi Color Copy (Long)	ream	0	435.00	-													
18	Cartolina paper, Dark Green	piece	0	16.50	-													
19	Cartolina paper, Dark Yellow	piece	0	16.50	-													
20	Cartolina paper, White	piece	0	16.50	-													
21	Cartolina paper,black	piece	0	16.50	-													
22	Cartolina paper,Dark blue	piece	0	16.50	-													
23	Cartolina paper,Dark Orange	piece	0	16.50	-													
24	Cartolina paper,light orange imported	piece	0	16.50	-													
25	Cartolina paper,red	piece	0	16.50	-													
26	Cartolina, Light Blue, thick Substance120	piece	0	23.10	-													
27	Cartolina, Light Green, thick Substance120	piece	0	23.10	-													

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES										
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
28	Cartolina, Light Yellow, thick Substance120	piece	0	23.10	-												
29	Cartolina, white, thick Substance120	piece	0	23.10	-												
30	Certificate holder (short)	pc	0	55.00	-												
31	Certificate Paper (Long,)	ream	0	1,370.00	-												
32	Certificate Paper(short)	ream	0	1,160.00	-												
33	Certificate Paper Laid Specialty Paper work	pack	0	45.00	-												
34	Check paper Protect, mint green, for TOR	ream	0		-												
35	Chrome Coat 189	piece	0	50.00	-												
36	Class Record (College)	piece	0	49.50	-												
37	Cleaning Kit for ID Printer	kit	0	3,800.00	-												
38	Coated Paper (C2S) 25inx38in 120lbs	budle	0	3,300.00	-												
39	College ID Sling w/CMU Seal and Protector	pcs	0	85.00	-												
40	Color Ribbon, 1000 Prints/roll for ID Printer	rolls	0	20,000.00	-												
41	Colored Chalk	box	0	41.25	-												
42	Colored Paper 250 pcs assorted per ream	ream	0	280.00	-												
43	COR Computer Continuos Forms, 3 ply, 9 1/2"x5.5" S20, 500 sets/box	box	0	4,100.00	-												
44	Corks sheets , 2x3	piece	0	850.00	-												
45	Correction pen w/ metal tip, good quality	piece	0	120.00	-												
46	Cotton (big)	piece	0	225.00	-												
47	Cotton balls, 300 pcs	pack	0	135.00	-												
48	Cutter, heavy duty	pcs	0	17.04	-												
49	Data File Box, w/cover (Big)	piece	0	385.00	-												
50	Diploma Jacket (11.0x8.50) Logo: Gold Diameter: 3.5"	piece	0	130.00	-												
51	Data Folder, made of chipboard, taglia	piece	0	95.00	-												
52	DVD Recordable, 16x speed, 4.7 GB	piece	0	42.00	-												
53	Engineers field notebook	piece	0	150.00	-												
54	Face Towel - Specification: Cotton, 30 cm x 30 cm	pieces	0	35.00	-												

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES										
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
55	FC arch file folder, 2 ring, 3 horizontal, blue	piece	0	185.00	-												
56	Felt Paper BLUE	piece	0	41.25	-												
57	Felt Paper RED	piece	0	41.25	-												
58	Felt Paper YELLOW	piece	0	41.25	-												
59	File Tray Organizer Drawer Desk File Organizer Document Paper Tray, 3 layer magazine case	piece	0	450.00	-												
60	Finger Moistener	piece	0	45.00	-												
61	Folder (tagboard, long)	piece	0	15.00	-												
62	Folder with metal tab expanded, green	piece	0	41.25	-												
63	Folder with metal tab expanded, maroon	piece	0	41.25	-												
64	Folder, Morocco Back & Transparent Front, long	piece	0	35.00	-												
65	Folder, Morocco Back & Transparent Front, short	piece	0	30.00	-												
66	Frames for Certificates (8x11 black)	piece	0	90.75	-												
67	Frames for Certificates (A, plastic)	piece	0	110.00	-												
68	Globe Load Card	pc	0	550.00	-												
69	Green Colored premium cloth book binding repair tape 15 yard	roll	0	900.00	-												
70	Glue ,(118ml)	piece	0	60.00	-												
71	Glue Gun, heavy duty	piece	0	500.00	-												
72	Glue Stick, small	piece	0	8.00	-												
73	Gluegun Stick, Jumbo	piece	0	25.00	-												
74	High School ID Sling w/CMU HLS Seal and Protector	pcs	0	85.00	-												
75	HP Bright white inkjet paper C6036A 24"	roll	0	600.00	-												
76	HP Bright white inkjet paper C6036A 36"	roll	0	1,300.00	-												
77	HP natural Tracing Paper 24"	roll	0	2,600.00	-												
78	HP natural Tracing Paper 36"	roll	0	2,800.00	-												
79	Hot Melt glue (for tacho plus perfect binder	kilo	0	850.00	-												
80	ILLUSTRATION BOARD, (30"x40")	piece	0	74.25	-												
81	Labelling tape, white	roll	0	20.00	-												

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES										
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
82	Laid Paper,short,20's,85gsm(Certification)	pack	0	40.00	-												
83	Laid Paper,long, 20's,85gsm,green	pack	0	55.00	-												
84	Laid Paper,Long,20's,85gsm,white	pack	0	55.00	-												
85	Laid Paper,short,20's,85gsm,beige	pack	0	40.00	-												
86	Laid Paper,short,20's,85gsm,green	pack	0	40.00	-												
87	Laid Paper,short,20's,85gsm,light yellow	pack	0	40.00	-												
88	Laid Paper,short,20's,85gsm,mint green	pack	0	40.00	-												
89	Latest Edition of DPWH Blue Book	piece	0	1,500.00	-												
90	Laminating Film,12 inches x 50 mtrs	pack	0	2,250.00	-												
91	Laminating Pouches 222 x286 x150, 100/box short size	box	0	1,200.00	-												
92	LEAD, mechanical pencil, 0.5mm	case	0	75.00	-												
93	Lever Arch File FC 6"7 cm Side Clip long	piece	0	450.00	-												
94	Lever Arch File 3" horizontal long, color blue	pcs	0	160.00	-												
95	Lever Arch File 3" horizontal long, color green	pcs	0	160.00	-												
96	Lever Arch File 3" horizontal long, color red	pcs	0	160.00	-												
97	Lever Arch File 3" horizontal long, color black	pcs	0	160.00	-												
98	Manila Paper	piece	0	9.90	-												
99	MAP PIN, round head, 100 pieces per case	case	0	55.00	-												
100	Morocco Paper, green 10s long	pack	0	95.00	-												
101	Morocco Paper, red 10s long	pack	0	95.00	-												
102	Morocco Paper, white 10s long	pack	0	95.00	-												
103	Morocco Paper,apple green 10s long	pack	0	95.00	-												
104	Morocco Paper,blue 10s long	pack	0	95.00	-												
105	Morocco Paper,Dark Blue 10s long	pack	0	95.00	-												
106	Morocco Paper,maroon 10s long	pack	0	95.00	-												
107	Morocco Paper,Orange 10s long	pack	0	95.00	-												
108	Morocco Paper,Yellow 10s long	pack	0	95.00	-												

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE / MILESTONES OF ACTIVITIES											
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	
109	Notarial Seal-Gold#24Globe>Note: 40each per bx	box	0	105.00	-													
110	OIL, for general purpose lubricant, 120 mL	bottle	0	85.00	-													
111	Parchment paper, cartolina size	piece	0	45.00	-													
112	PENCIL, mechanical, for 0.5mm lead	piece	0	90.00	-													
113	Paper, Multi Purposer (copy) letter size		0	90.00	-													
114	Photo Paper, 8.5" x 13", 20 sheets	pack	0	180.00	-													
115	Photo Paper, A4, premium, 20 sheets	pack	0	150.00	-													
116	Press folder w/o tab, long, glossy green)	piece	0	30.00	-													
117	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	0	50.00	-													
118	Puncher, paper, heavy duty, with three hole guide	piece	0	400.00	-													
119	Ream Paper Trimmer (Heavy Duty)	unit	0	5,600.00	-													
120	Retransfer Film, 1000 Prints/roll for ID Printer	boxes	0	5,350.00	-													
121	Ring Binder , 1 " x 44", Black, Thick	piece	0	102.00	-													
122	Ring Binder , 1 " x 44", Royal Blue, Thick	piece	0	102.00	-													
123	Ring Binder , 1/2" X 44", Assorted colors, Thick	piece	0	28.00	-													
124	Ring Binder , 1/4" x 44", Assorted colors, thick	piece	0	25.00	-													
125	Ring Binder, 2" x 44" Black, Thick 10 pcs per bundle	bundle	0	518.00	-													
126	Ring Binder, Plastic 25mm, 10 pieces per bundle	bundle	0	1,590.00	-													
127	RF ID Card/FM1108 13.56 Mhz Contactless Card Punchable	pcs	0	55.00	-													
128	Sign pen, Green	piece	0	45.00	-													
129	Signature Arrow Stickers	pack	0	35.00	-													
130	Staedler pencil (F)	piece	0	65.00	-													
131	Staedler pencil (HB)	piece	0	65.00	-													
132	Staple HD-3LS 10mm (1215 Fa-H), Max, box of 12's	box	0	685.00	-													
133	Staple HD-3LS 13mm (1215 Fa-H), Max box of 10's	box	0	695.00	-													

CODE	GENERAL DESCRIPTION	Unit of Measure	QTY	UNIT COST	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONES OF ACTIVITIES										
			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
134	Staple HD-3LS 15mm (1215 Fa-H), Max box of 10's	box	0	915.00	-												
135	Staple HD-3LS 17mm (1215 Fa-H), Max box of 10's	box	0	945.00	-												
136	Staple wire #10 (small)	box	0	31.80	-												
137	Stapler, heavy duty with staple remover	piece	0	470.00	-												
138	Sticker paper (Matte), long 10s	pack	0	85.00	-												
139	Sticker Paper (satin white 10's)A4	pack	0	85.00	-												
140	Sticker paper-Long-orange 10s	pack	0	120.00	-												
141	Sticker paper-Long-yellow 10s	pack	0	120.00	-												
142	Tape, transparent, 1/2 inch	roll	0	22.00	-												
143	Tracing Paper 82g/m-18, 3mx106.7 cm	rolls	0	1,650.00	-												
144	Thumbtacks	box	0	22.00	-												
145	Universal Battery charger for 9 volts, AA, AAA Batteries	unit	0	3,200.00	-												
146	Vellium Cartolina (white)	piece	0	24.00	-												
147	View Binder,a4,white,2 inches thick	piece	0	450.00	-												
148	White Folder, long	piece	0	17.50	-												
149	White glue, black container, 3.785L	cont	0	580.00	-												
150	WorX paper (color: pale cream; size: 8.5 x 13 long; GSM: 200 Sheets 10)	set	0	35.00	-												
151	Yellow Pad	pad	0	39.00	-												
152	Sticky notes, stylish fil index	pack	0	135.30	-												
153	Scissors 8 inches, Multi-purpose heavy duty	pad	0	52.00	-												
154	Taglia File Folder-level arch (Royal Blue)	piece	0	200.00	-												
JANITORIAL SUPPLIES																	
1	Basin, Plastic, (big, heavy duty)	piece	0	330.00	-												
2	Basin, Stainless (Medium)	piece	0	410.00	-												
3	Bleach, Chlorox, 3.785L	gal	0	166.03	-												
4	Brush for floor Tile, big heavy duty	piece	0	106.00	-												
5	Cleaning wiper, 3 in 1 window glass	piece	0	50.00	-												
6	Dipper (Tabo), medium size	piece	0	20.00	-												
7	Dish washing liquid, 500 ml	piece	0	180.00	-												
8	Dishwashing paste (big)	piece	0	75.00	-												

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			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
9	Door Mat for CR	piece	0	95.40	-												
10	Dust pan, big, aluminum	piece	0	150.00	-												
11	Feather Duster, good quality (Big)	piece	0	50.00	-												
12	Floor Mop Bucket and Down Press Wringer	piece	0	6,400.00	-												
13	FLOOR WAX, Liquid type, natural	piece	0	600.00	-												
14	FLOOR WAX, Paste type, natural	piece	0	180.00	-												
15	Gloves, rubberize, elbow length, large	pairs	0	513.00	-												
16	Gloves, Rubberized Knitted	pairs	0	30.00	-												
17	Muriatic Acid 3.785L	gal	0	264.00	-												
18	Naphthalene balls	kg	0	136.00	-												
19	Pail, medium, 30 liters capacity	piece	0	200.00	-												
20	Rubber boots (size 10)	pairs	0	937.50	-												
21	Rubber boots (size 9)	pairs	0	937.50	-												
22	SOAP, BATHROOM, 90 grams,	piece	0	61.85	-												
23	Toilet bowl brush	piece	0	148.00	-												
24	Toilet Deodorant Cake, 50 grams,	piece	0	50.00	-												
25	Toilet pump, rubber, heavy duty	piece	0	173.25	-												
26	Trash can, Plastic (2-3 gal, flip-top)	piece	0	850.00	-												
27	Wastebasket, non-rigid plastic	piece	0	32.15	-												
28	Stainless steel rolling lid trash bin, 30L Round	unit	0	6,000.00	-												
29	Durable Mop Head-No. 20 Heavy Duty	piece	0	80.00	-												
30	Bleaching Liquid-Zonrox	gal	0	100.00	-												
31	Floor Wax- color Red	can	0	850.00	-												
32	Dishwashing-Paste Lemon medium size	bottle	0	70.00	-												
33	Powder Soap-1kl	pack	0	80.00	-												
34	Bath Soap	piece	0	15.00	-												
35	Toilet Paper	rolls	0	15.00	-												
36	Lysol Power Toilet Bowl Cleaner	bottle	0	200.00	-												
37	Stick Broom	piece	0	50.00	-												
38	Soft Broom	piece	0	70.00	-												
39	Sodium Hypochlorite, 3.785 liters	gallon	0	150.94	-												
40	Toilet pump, rubber, heavy duty	piece	0	350.00	-												

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			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
41	Trashbag,GPP specs,black, 940mmx1016mm	pack	0	170.37	-												
42	Trashbag,GPP specs,yellow, 940mmx1016mm	pack	0	170.37	-												
43	Trashbag,GPP specs,green, 940mmx1016mm	pack	0	170.37	-												
44	Fabric Conditioner, 800 ml	bottle	0	150.00	-												
45	Albatros, 50 grams	pieces	0	31.00	-												
46	Disinfectant liquid,lysol	piece	0	255.00	-												
47	Trash Bin with Cover, plastic blue (60L, 76x	piece	0	1,750.00	-												
48	Trash Bin with Cover, plastic green (60L, 76	piece	0	1,750.00	-												

CONSUMABLES

1	Canon #40 Black	cart	0	1,964.52	-												
2	Canon# 41 Colored	cart	0	2,128.23	-												
3	Canon Pixma 2270 black	cart	0	1,620.73	-												
4	Canon 2270, colored	cart	0	2,575.16	-												
5	Canon LBP2900 #303	cart	0	4,000.00	-												
6	HP 85A	cart	0	4,000.00	-												
7	HP Laserjet-35A	cart	0	4,000.00	-												
8	Universal Ink ,100ml Blk	bottle	0	294.68	-												
9	Universal Ink ,100ml Cyan	bottle	0	294.68	-												
10	Universal Ink, 100ml Magenta	bottle	0	294.68	-												
11	Universal Ink,100ml yellow	bottle	0	294.68	-												
12	Toner for MP2001/2001L/2501L	bot	0	2,845.92	-												
13	Toner for MP2014/MP2014D/MP2014AD	bot	0	3,885.00	-												
14	Toner for 615/620d/MP1500/ 1900/1800L2	bot	0	2,845.92	-												
15	Toner for MP25555SP/MP 3554	bot	0	5,748.75	-												
16	Print Cartridge Black MP C2030	crg	0	4,410.00	-												
17	Print Cartridge Cyan MP C2030	crg	0	12,075.00	-												
18	Print Cartridge Magenta MP C2030	crg	0	12,075.00	-												
19	Print Cartridge Yellow MP C2030	crg	0	12,075.00	-												
20	Print Cartridge Black MP C2003SP/2011SP/	crg	0	5,696.25	-												
21	Print Cartridge Yellow MP C2003SP/2011SP	crg	0	11,208.75	-												
22	Print Cartridge Magenta MP C2003SP/2011	crg	0	11,208.75	-												
23	Print Cartridge Cyan MP C2003SP/2011SP/	crg	0	11,208.75	-												
24	Ink Black for DX2430	crg	0	1,134.25	-												
25	Ink Black CPI10 for CP6123/CP6123b+	crg	0	1,134.25	-												

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26	Ink Black CPI7 for CP5308/DX3440/3443/D	crg	0	1,171.50	-												
27	Ink Black CPI11 for DX4542/4545/DD4450	crg	0	1,417.50	-												
28	Ink Black CPI13 for DD5450	crg	0	2,441.25	-												
29	Master DX2430	roll	0	2,058.00	-												
30	Master CPMT21 for CP6123/6123b+	roll	0	2,058.00	-												
31	Master CPMT15 for DX3440/3443/DD3344	roll	0	6,388.03	-												
32	Master CPMT17 for 5307/5308b	roll	0	5,723.00	-												
33	Master CPMT9 for 5329L	roll	0	5,785.92	-												
34	Master CPMT23 for DX4542/4545/4450	roll	0	5,785.92	-												
35	Master CPMT25 for DD5450	roll	0	6,681.15	-												
36	Ink KZ Black (Rizo KZ30)	pcs	0	1,150.00	-												
37	Master KZ B4 (Riso KZ30)	pcs	0	1,320.00	-												
38	Toner TN116(Deve loper Ineo 164/185)	pcs	0	3,437.50	-												
39	Ink CZ Black (Rizo CZ180)	pcs	0	1,335.00	-												
40	Master CZ B4	pcs	0	2,780.00	-												
41	Toner for Ineo 287 (TN323)	crg	0	7,500.00	-												
42	Toner for Ineo 206 (TN118)	crg	0	3,125.00	-												
43	Ink Cart for Epson WFC 5290 (T9481), Black	cart	0	1,800.00	-												
44	Ink Cart for Epson WFC 5290 (T9482), Cyan	cart	0	2,300.00	-												
45	Ink Cart for Epson WFC 5290 (T9483), Magenta	cart	0	2,300.00	-												
46	Ink Cart for Epson WFC 5290 (T9484), Yellow	cart	0	2,300.00	-												
47	BT 5000 M	bot	0	500.00	-												
48	BT 5000 C	bot	0	500.00	-												
49	BT 5000 Y	bot	0	500.00	-												
50	BT D60	bot	0	500.00	-												
51	Toner TN223 Black	bottle	0	11,000.00	-												
52	Toner TN223 Cyan	bottle	0	18,000.00	-												
53	Toner TN223 Magenta	bottle	0	18,000.00	-												
54	Toner TN223 Yellow	bottle	0	18,000.00	-												
55	EPSON Ink 003 Black	cart	0	400.00	-												
56	EPSON Ink 003 Yellow	cart	0	400.00	-												
57	EPSON Ink 003 magenta	cart	0	400.00	-												
58	EPSON Ink 003 cyan	cart	0	400.00	-												
59	Black toner for d'copia 5000mf	bot	0	7,500.00	-												
60	Epson Black Ink Standard Capacity for WF-878-879R	cart	0	6,650.00	-												

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61	Epson Cyan Ink Standard Capacity for WF-878-879R	cart	0	9,470.00	-												
62	Epson Magenta Ink Standard Capacity for WF-878-879R	cart	0	9,470.00	-												
63	Epson Yellow Ink Standard Capacity for WF-878-879R	cart	0	9,470.00	-												
64	Maintenance Box for WF-878/879R	box	0	4,860.00	-												
65	Epson Genuine Ink T03Y100/200/300/400 Inks (black,cyan,yellow,magenta)	set	0	4,500.00	-												
66	HP 82 Cyan, HP CH566A	piece	0	1,800.00	-												
67	HP 82 Magenta, HP CH567A	piece	0	1,800.00	-												
68	HP 82 Yellow, HP CH568A	piece	0	1,800.00	-												
69	HP 82 Black CH565A	piece	0	1,800.00	-												
70	HP 728 300-ml Matte Black DesignJet Ink Cartridge	cart	0	13,000.00	-												
71	HP 728 300-ml Yellow DesignJet Ink Cartridge	cart	0	13,000.00	-												
72	HP 728 300-ml Magenta DesignJet Ink Cartridge	cart	0	13,000.00	-												
73	HP 728 300-ml Cyan DesignJet Ink Cartridge	cart	0	13,000.00	-												
74	EPSON refill ink # 008 Black 127ml	bottle	0	1,000.00	-												
75	EPSON refill ink # 008 Yellow 70ml	bottle	0	920.00	-												
76	EPSON refill ink # 008 Magenta 70ml	bottle	0	920.00	-												
77	EPSON refill ink # 008 Cyan 70ml	bottle	0	920.00	-												
78	Ink Black, EPSON 004	bottle	0	350.00	-												
79	Ink Magenta, EPSON 004	bottle	0	350.00	-												
80	Ink Cyan, EPSON 004	bottle	0	350.00	-												
81	Ink Yellow, EPSON 004	bottle	0	350.00	-												
82	Ink, Black EPSON L3210 (BK003)	bottle	0	260.00	-												
83	Flash ink, oil based for flash stamp, blue, 30ml	piece	0	300.00	-												
84	HP LASERJET-56X	cart	0	6,337.30	-												
85	INK For brother DCP 710 W BT 5000 M	bot	0	550.00	-												
86	INK For brother DCP 710 W BT 5000 C	bot	0	550.00	-												
87	INK For brother DCP 710 W BT 5000 Y	bot	0	550.00	-												
88	INK For brother DCP 710 W BT D60	bot	0	550.00	-												
89	INK For INEO 250i Toner TN328B,life Copy at 5% Coverage	bot	0	9,500.00	-												
90	INK for INEO 287 Toner TN323, 20,000-25,000 Copies	bot	0	7,500.00	-												

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			SIZE				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
91	INK For RISO CV1200 Ink CV Black, UA 10,000-15,000 Copies	tube	0	1,335.00	-												
92	INK For RISO CV1200 Master CV B4, UA 10,000 Copies Per Cut	roll	0	2,780.00	-												
93	Toner for Develop 287	pcs	0	7,500.00	-												
94	EPSON 001 C13T03Y100 Black	cart	0	635.00	-												
95	EPSON 001 C13T03Y100 Cyan	cart	0	419.10	-												
96	EPSON 001 C13T03Y100 Magenta	cart	0	419.10	-												
97	EPSON 001 C13T03Y100 Yellow	cart	0	419.10	-												
98	Toner for MP2014H	bottle	0	1,200.00	-												
99	Toner for DSm615/DSm618/DSm618/DSm68d	bottle	0	1,200.00	-												
100	Toner for TN223 Black Develop Ineo + 226	tube	0	11,000.00	-												
101	Toner for TN 118 Develop Ineo 206	bot	0	3,125.00	-												
102	Toner for HP Neverstop Laser Printer W1103A	tube	0	1,600.00	-												
103	Print Cartridge Black MP C2503/2011SP/2004ex	crg	0	5,425.00	-												
104	Toner Cartridge 119A, Black	piece	0	4,760.00	-												
105	Toner Cartridge 119A, Magenta	pc	0	4,500.00	-												
106	Toner Cartridge 119A, Cyan	pc	0	4,500.00	-												
107	Toner Cartridge 119A, Yellow	pc	0	4,500.00	-												
108	Ink Refill black for EPSON L120 (65ML)	bot	0	300.00	-												
109	Ink refill yellow for EPSON L120	bot	0	300.00	-												
110	Ink refill magenta for EPSON L120	bot	0	300.00	-												
111	Ink refill cyan for EPSON L120	bot	0	300.00	-												
TOTAL BUDGET					-												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:

Reviewed by:

Approved by:

Unit Head/College Dean

CHARLIE A. MUNDAL
Head, Budget Office

President

d or

Dec

