

CENTRAL MINDANAO UNIVERSITY

Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50200000 00	Maintenance and Other Operating Expenses												
50201010 00	Travel Expenses-Local and Foreign	Gass	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱12,802,000.00	₱12,802,000.00		Local and foreign travel expenses, including per diems, actual fare.
50201020 00	Travel Expenses-Local and Foreign	Different Units	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱16,678,907.00	₱16,678,907.00		Foreign travel expenses, including per diems, actual fare, other office
50202010 00	Training & Seminar Expenses	Different Units	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱33,396,000.00	₱33,396,000.00		Various trainings, seminar/conference
50202010 00	Training & Seminar Expenses	Gass	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱5,833,089.83	₱5,833,089.83		Various trainings, seminar/conference
50203000 00	Supplies and Materials												
5020301000	Office Supplies	Different Units	No	Negotiated Procurement - Agency-to-Agency	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱2,353,250.00	₱2,353,250.00		Office Supplies available in PS-DBM
5020301000	Office Supplies	Different Units	No	Negotiated Procurement - Agency-to-Agency	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱1,095,042.18	₱1,095,042.18		Office Supplies available in PS-DBM
50203010 00	Office Supplies	Gass	No	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱2,353,250.00	₱2,353,250.00		Supply and Delivery of Office Supplies
50203010 00	Office Supplies	Gass	No	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱1,000,000.00	₱1,000,000.00		Supply and Delivery of Office Supplies
50203010 00	Office Supplies	Different Units	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱600,000.00	₱600,000.00		Supply and Delivery of Office Supplies
50203010 00	Office Supplies	Different Units	No	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱2,353,250.00	₱2,353,250.00		Supply and Delivery of Office Supplies
50203010 00	Office Supplies	Different Units	No	Direct Contracting	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱2,353,250.00	₱2,353,250.00		Supply and Delivery of Office Supplies
50203010 00	ICT Office Supplies	Different Units	No	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱4,470,000.00	₱4,470,000.00		Supply and Delivery of Office Supplies
50203020 00	Accountable Forms	Higher Education	No	Direct Contracting	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱594,000.00	₱594,000.00		Supply and Delivery of Office Supplies
50203000 00	Supply & Delivery of Animal & Zoological Supplies	Different Units	No	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱323,300.00	₱323,300.00		Supply & Delivery of Animal & Zoological Supplies
50203000 00	Supply & Delivery of Medical/Dental Supplies	GASS	NO	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱2,166,351.70	₱2,166,351.70		Supply & Delivery of Medical/Dental Supplies
50203000 00	Supply & Delivery of Medical/Dental Supplies	GASS	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱2,166,351.71	₱2,166,351.71		Supply & Delivery of Medical/Dental Supplies
50203000 00	Supply & Delivery of Medical/Dental Supplies	GASS	NO	Direct Contracting	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱2,166,351.71	₱2,166,351.71		Supply & Delivery of Medical/Dental Supplies
50203090 00	Supply & Delivery of Fuel,Oil and Lubricants	GASS	Yes	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱4,917,000.00	₱4,917,000.00		Supply & Delivery of Medical/Dental Supplies
50203090 00	Supply & Delivery of Fuel,Oil and Lubricants	Different Units	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱383,620.00	₱383,620.00		Supply & Delivery of Fuel,Oil and Lubricants
50203000 00	Supply & Delivery of Agricultural & Marine Supplies Expenses	Auxiliary	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱570,427.84	₱570,427.84		Supply & Delivery of Agricultural & Marine Supplies Expenses
50203000 00	Supply & Delivery of Textbook & Instructional Materials Expenses	GASS	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱10,000.00	₱10,000.00		Supply & Delivery of Textbook & Instructional Materials Expenses
50203000 00	Supplies and Materials	Different Units	NO	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱6,147,505.79	₱6,147,505.79		Supplies and Materials
50203000 00	Supplies and Materials	Different Units	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱5,243,666.66	₱5,243,666.66		Supplies and Materials
50203000 00	Supplies and Materials	Different Units	NO	Direct Contracting	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱5,243,666.67	₱5,243,666.67		Supplies and Materials
50203000 00	Supplies and Materials	Different Units	NO	Negotiated Procurement - Agency-to-Agency	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	GoP - Current Budget Year	₱5,243,666.67	₱5,243,666.67		Supplies and Materials
50203000 00	Semi-Expendables												
50203000 00	Semi-Expendable Machinery & Equipment Expenses	Different Units	NO	Competitive Bidding	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱4,091,372.21	₱4,091,372.21		Various Semi-Expendable Machinery & Equipment
50203000 00	Semi-Expendable Machinery & Equipment Expenses	Different Units	NO	Small Value Procurement	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Jan.-Dec. 2026	Income	₱4,091,372.21	₱4,091,372.21		Various Semi-Expendable Machinery & Equipment

50203000 00	Furnitures, Fixtures & Books Expenses	Different Units	NO	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P5,116,011.85	P5,116,011.85	Various Semi-Expendable Machinery & Equipment
50203000 00	Furnitures, Fixtures & Books Expenses	Different Units	NO	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P5,116,011.85	P5,116,011.85	Various Semi-Expendable Machinery & Equipment
50204000 00	Utility Expenses											
50204000 00	Water expenses	GASS	NO	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P685,000.00	P685,000.00	Water expenses
50204020 00	Electricity Expenses	GASS	NO	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P19,957,000.00	P19,957,000.00	Electricity Expenses
50204020 00	Electricity Expenses	GASS	NO	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P10,124,553.00	P10,124,553.00	Electricity Expenses
50205000 00	Communication expenses											
50205030 00	Internet Expenses	GASS	Yes	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P2,019,000.00	P2,019,000.00	Internet Subscription services
50205030 00	Internet Expenses	GASS	NO	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P2,110,000.00	P2,110,000.00	Internet Subscription services
50205040 00	Cable, Satellite, Telegraph & Radio	GASS	NO	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P46,000.00	P46,000.00	Cable, Satellite, Telegraph & Radio
502130000 00	Repair & Maintenances											
50213040 02	R&M-School Building	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,610,536.00	P1,610,536.00	Various repair of school buildings
50213040 02	R&M-School Building	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P8,120,000.00	P8,120,000.00	Various repair of school buildings
50213040 99	R&M-Other Structures	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P5,798,179.00	P5,798,179.00	Various repair of other structure
50213040 99	R&M-Other Structures	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P15,686,000.00	P15,686,000.00	Various repair of other structure
50213050 02	R&M-Office Equipment	GASS	No	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P376,958.41	P376,958.41	Various repair of other structure
50213050 02	R&M-Office Equipment	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P512,500.00	P512,500.00	Various repair of other structure
50213050 02	R&M-Office Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P512,500.00	P512,500.00	Various repair of other structure
50213050 03	R&M-ICT Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P144,000.00	P144,000.00	Various repair of ICT equipment
50213050 03	R&M-ICT Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P341,000.00	P341,000.00	Various repair of ICT equipment
	R&M-Technical, Scientific & Lab Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P939,646.50	P939,646.50	Various repair of Technical, Scientific & Lab Equipment
	R&M-Other Machinery & Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P150,000.00	P150,000.00	Various repair of other machinery & equipment
50213050 99	R&M-Other Machinery & Equipment	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P757,000.00	P757,000.00	Various repair of other machinery & equipment
50213060 00	R&M-Motor Vehicles	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,018,590.00	P1,018,590.00	Various repair of Motor Vehicle
50213060 00	R&M-Motor Vehicles	GASS	No	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P2,959,000.00	P2,959,000.00	Various repair of Motor Vehicle
50213060 00	R&M-Motor Vehicles	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P2,959,000.00	P2,959,000.00	Various repair of Motor Vehicle
50299000 00	Supply & Delivery for Operation Expenses											
50299010 00	Advertising Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P20,000.00	P20,000.00	Various Advertising Expenses
50299010 00	Advertising Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P111,000.00	P111,000.00	Various Representation Expenses
50299030 00	Representation Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,344,354.84	P1,344,354.84	Various Representation Expenses
50299030 00	Representation Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P310,000.00	P310,000.00	Various Representation Expenses
	Subscription Expenses	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,733,500.00	P1,733,500.00	Various Subscription Expenses
	Subscription Expenses	GASS	No	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P6,000,000.00	P6,000,000.00	Various Subscription Expenses

	Subscription Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,733,500.00	P1,733,500.00		Various Subscription Expenses
50299020 00	Printing & Binding Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,605,930.75	P1,605,930.75		Various Printing & Binding Expenses
50299020 00	Printing & Binding Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P221,000.00	P221,000.00		Various Printing & Binding Expenses
50299990 99	Other Operating Expenses	GASS	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P20,037,508.05	P20,037,508.05		Various Other Operating Expenses
50299990 99	Other Operating Expenses	GASS	No	Direct Contracting	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P7,968,666.67	P7,968,666.67		Various Other Operating Expenses
50299990 99	Other Operating Expenses	GASS	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P7,968,666.67	P7,968,666.67		Various Other Operating Expenses
50299990 99	Other Operating Expenses	GASS	No	Negotiated Procurement - Agency-to-Agency	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P7,968,666.66	P7,968,666.66		Various Other Operating Expenses
	Capital Outlays												
	School Building	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,500,000.00		P1,500,000.00	School Building
	Other Structures	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P3,655,000.00		P3,655,000.00	Other Structures
	Hostels and Dormitories	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P1,200,000.00		P1,200,000.00	Hostels and Dormitories
	Other Land Improvement	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P500,000.00		P500,000.00	Other Land Improvement
	ICT Equipment and Software	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P14,840,704.93		P14,840,704.93	ICT Equipment and Software
	Office Equipment	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P2,172,610.04		P2,172,610.04	Office Equipment
	Furnitures and Fixtures	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P995,000.00		P995,000.00	Furnitures and Fixtures
	Technical & Scientific Equipment	Higher Education	No	Small Value Procurement	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P2,045,521.60		P2,045,521.60	Technical & Scientific Equipment
50604050 14	Supply, Delivery and Installation of Technical & Scientific Equipment	Higher Education	Yes	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P10,800,000.00		P10,800,000.00	Technical & Scientific Equipment
	Medical Equipment	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P2,570,000.00		P2,570,000.00	Medical Equipment
	Other Machinery & Equipments	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P2,460,000.00		P2,460,000.00	Other Machinery & Equipments
	Motor Vehicle	Higher Education	No	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Income	P7,237,173.53		P7,237,173.53	Motor Vehicle
50604040 01	University Chemical Wastes Storage Facility with Furniture, Fixtures and Equipment	Higher Education	Yes	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P10,000,000.00		P10,000,000.00	Construction of various projects and equipment and land development
50604040 01	Resilience Hub: Constructing a Modern Two-Storey Command Center for the Office of the Disaster Risk Reduction and Management with Furniture, Fixtures and Equipment	Higher Education	Yes	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P10,000,000.00		P10,000,000.00	Construction of various projects and equipment and land development
50604040 01	Foreign Student Dormitory Building with Furniture, Fixtures and Equipment and Land Development	Higher Education	Yes	Competitive Bidding	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	Jan-Dec 2026	GoP - Current Budget Year	P10,000,000.00		P10,000,000.00	Construction of various projects and equipment and land development
Total	78									352,703,982.33	272,727,972.23	79,976,010.10	

Prepared by:

IRIS M. DAJAO-OPISO

Bids and Awards Committee Secretariat

Recommended by:

HERMIE P. PAVA

Bids and Awards Committee

Approved by:

ROLITO G. EBALLE, Ph.D.

Head of the Procuring Entity