

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Mindanao University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 091 0000000

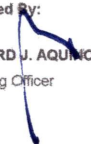
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams													
		-	-	-	60.00% (660/1,100)	60.00% (660/1,100)	-						
2. Percentage of graduates (2 years prior) that are employed													
		-	-	-	20.00% (384/1,919)	20.00% (384/1,919)	-						
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs													
		40% (5,600/14,002)	40% (2,000/5,024)	40% (6,190/15,474)	-	40.00% (13,790/34,500)	65.35% (9,455/14,468)					25.35%	There is an increase in the undergraduate enrollment of CHED-Identified and RDC-Identified priority programs for the 2nd Semester, SY 2023-2024.
2. Percentage of undergraduate programs with accreditation													
		-	-	-	94% (29/31)	94.00% (29/31)	-						
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
		2	2	2	2	8	2					0	
Output Indicator(s)													
1. Number of research outputs completed within the year													
		9	9	12	10	40	4					-5	There were only four completed research in this quarter (CMU-funded and Externally-funded)
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year													
		5.40% (8/148)	5.40% (8/148)	6.08% (9/148)	6.08% (9/148)	23.00% (34/148)	3.38% (5/148)					-2.02%	There were only five research outputs published in this quarter indexed in Web of Science or Scopus


TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000													
OO : Community engagement increased														
Outcome Indicator(s)														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities														
							150	150						
Output Indicator(s)														
1. Number of trainees weighted by the length of training														
		430	1160	740	1170	3,500	323.25						-106.75	Less trainings conducted during the first quarter


This report was generated using the Unified Reporting System on April 12, 2024 4:11 PM; Status : SUBMITTED

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					10	10							
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		11.92% (298/2,500)	20.48% (512/2,500)	32.16% (804/2,500)	32.44% (811/2,500)	97.00% (2,425/2,500)	12% (300/2,500)					0.08%	More beneficiaries rated in satisfactory or higher during first quarter

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