FY 2022 Performance-Based Bonus Scorecard

CENTRAL MINDANAO UNIVERSITY

ELIGIBLE

Eligible
personnel of
CMU are
entitled to
45.5% of
monthly basic
salary.



PERFORMANCE RESULTS

Achieved 100%
(11 out of 11)
Congressapproved
performance
targets for FY
2022



PROCESS RESULTS

Achieved substantial improvements to ease of transactions in external service*



FINANCIAL RESULTS

Achieved an average of 54% Disbursements and Earmarked Income BUR*



CITIZEN/CLIENT SATISFACTION RESULTS

Achieved 87.56% satisfaction rate; with 82.35% resolution and 6% compliance of #8888 complaints; and no complaints received from CCB*

14
TOTAL SCORE

5 SCORE

3 SCORE 3 SCORE 3 SCORE

70
TOTAL POINTS

25
POINTS

15
POINTS

15
POINTS

15
POINTS

Legend:

1 SCORE = 5 POINTS

2 SCORE = 10 POINTS

3 SCORE = 15 POINTS

4 SCORE = 20 POINTS

5 SCORE = 25 POINTS

Compliant in 8 out of 11 Agency Accountability Requirements

Transparency Seal

COMPLIANT

PhilGEPS Posting**

NON-COMPLIANT Designation of the Agency's Committee on Anti-Red Tape

COMPLIANT

Sustained Compliance to Audit Findings

COMPLIANT

Submission and review of SALN

COMPLIANT

Freedom of Information (FOI)**

NON-COMPLIANT

FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)

COMPLIANT

Posting of Indicative FY 2023 APP non-CSE

COMPLIANT

FY 2023 Annual
Procurement
Plan-Common
Use Supplies and
Equipment
(APP-CSE)

COMPLIANT

FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)**

NON-COMPLIANT Undertaking of Early Procurement Activities (EPA)

COMPLIANT

Compliance with the National Competition Policy

NOT APPLICABLE

^{**}The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.











^{*}The unit/s most responsible (including its head) for the criteria stated in Section 6.1.1 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.