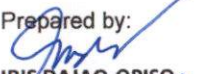


CENTRAL MINDANAO UNIVERSITY REVISED Annual Procurement Plan for FY 2023 (Changes within 2nd Semester)

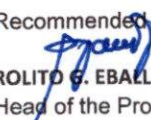
Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance & Other Operating Expenses												
Supply & Delivery of Cost of Goods Sold												
Supply & Delivery of Cost of Goods Sold	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	19,609,764.00	19,609,764.00		as indicated
Travelling Expenses												
Travelling Expenses	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10,386,680.50	10,386,680.50		as indicated
Training/Seminar/Conference/Scholarship												
Training/Seminar/Conference/Scholarship	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	24,502,279.50	24,502,279.50		as indicated
Supply of Printing & Binding												
Supply of Printing & Binding	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	694,047.00	694,047.00		as indicated
Supply & Delivery of Supplies and Materials Expenses												
ICT Office Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		1,752,240.00	1,752,240.00		as indicated
ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		894,000.00	894,000.00		as indicated
Semi-Expandable ICT Office Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		1,072,800.00	1,072,800.00		as indicated
Semi-Expandable ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		750,960.00	750,960.00		as indicated
Office Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		5,086,060.57	5,086,060.57		as indicated
Office Supplies	GASS	NO	NP-53.5 Agency-to-Agency	Q2	Q2	Q2	Q2		7,265,800.82	7,265,800.82		as indicated
Office Supplies	GASS	NO	Shopping	Q2	Q2	Q2	Q2		2,179,740.25	2,179,740.25		as indicated
Accountable Forms	GASS	NO	Direct Contracting	Q2	Q2	Q2	Q2		609,000.00	609,000.00		as indicated
Fuel & Oil & Lubricants	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		7,682,425.80	7,682,425.80		as indicated
Fuel & Oil & Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		3,292,468.20	3,292,468.20		as indicated
Other Supplies & Materials	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		22,888,545.94	22,888,545.94		as indicated
Other Supplies & Materials	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		5,722,136.48	5,722,136.48		as indicated
Agircultural and Marine Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		8,888,964.23	8,888,964.23		as indicated
Agircultural and Marine Supplies	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		3,809,556.10	3,809,556.10		as indicated
Medical, Dental Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		1,262,920.88	1,262,920.88		as indicated
Medical, Dental Supplies	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		315,732.72	315,732.72		as indicated
Animal/Zoological Supplies	higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		444,900.00	444,900.00		as indicated
Text book & instructional Materials	higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		10,000.00	10,000.00		as indicated
Supply & Delivery of Communication Provider	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		4,670,070.40	4,670,070.40		as indicated
Supply & Delivery of Communication Provider	higher Educ	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		1,167,517.60	1,167,517.60		as indicated
Supply & Delivery of Repair & Maintenances												
School Building	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		7,384,000.00	7,384,000.00		as indicated
School Building	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		1,846,000.00	1,846,000.00		as indicated
Other Structure	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		9,495,288.66	9,495,288.66		as indicated
Other Scturcture	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		2,373,822.16	2,373,822.16		as indicated
Office Equipment	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		1,694,307.98	1,694,307.98		as indicated
Office Equipment	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		423,577.00	423,577.00		as indicated
Other Machinery & Equipment	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		1,511,600.80	1,511,600.80		as indicated
Other Machinery & Equipment	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		377,900.20	377,900.20		as indicated
ICT Equipment	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		1,394,440.00	1,394,440.00		as indicated
ICT Equipment	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		348,610.00	348,610.00		as indicated
Motor Vehicle	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,919,390.43	2,919,390.43		as indicated
Motor Vehicle	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		729,847.61	729,847.61		as indicated

Agr/Fishery/Forestry Equipment	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		489,533.40	489,533.40		as indicated
Research, Exploration and Development Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,400,000.00	2,400,000.00		as indicated
Research, Exploration and Development Supplies	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		600,000.00	600,000.00		as indicated
Other Operating Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		37,901,986.51	37,901,986.51		as indicated
Other Operating Supplies	Higher Educ	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		9,465,959.20	9,465,959.20		as indicated
Capital Outlay												
Buildings and Other Structures Outlay	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1		86,911,919.00		86,911,919.00	as indicated
Hostels and Dormitories	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		1,050,000.00		1,050,000.00	as indicated
Other Land Improvement	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		6,211,836.80		6,211,836.80	as indicated
Other Land Improvement	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		1,552,959.20		1,552,959.20	as indicated
Machineries and Equipment	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		15,154,551.00		15,154,551.00	as indicated
Machineries and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		670,000.00		670,000.00	as indicated
ICT Equipment and Software	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		23,736,929.00		23,736,929.00	as indicated
ICT Equipment and Software	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		1,311,175.00		1,311,175.00	as indicated
Office Equipment	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		7,488,041.00		7,488,041.00	as indicated
Office Equipment	GASS	YES	Competitive Bidding	Q3	Q3	Q3	Q3				2,958,000.00	as indicated
Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		1,270,000.00		1,270,000.00	as indicated
Furnitures and Fixtures	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		5,427,574.00		5,427,574.00	as indicated
Furnitures and FixtureS	GASS	YES	Competitive Bidding	Q3	Q3	Q3	Q3		1,600,000.00		1,600,000.00	as indicated
Furnitures and FixtureS	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		237,150.00		237,150.00	as indicated
Technical, Scientific & Lab Equipment	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		3,201,760.00		3,201,760.00	as indicated
Technical, Scientific & Lab Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		810,440.00		810,440.00	as indicated
Military, Police and Security Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3		380,700.00		380,700.00	as indicated
Library Books	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		4,195,146.00		4,195,146.00	as indicated
Water Supply System	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,950,000.00		2,950,000.00	as indicated
Water Supply System	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		200,000.00		200,000.00	as indicated
Other Machinery and Equipment	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		12,590,000.00		12,590,000.00	as indicated
Other Machinery and Equipment	GASS	YES	Competitive Bidding	Q3	Q3	Q3	Q3		2,000,000.00		2,000,000.00	as indicated
Other Machinery and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2		9,743,903.00		9,743,903.00	as indicated
Motor Vehicle	GASS	NO	Competitive Bidding	Q3	Q3	Q3	Q3		17,584,763.00		17,584,763.00	as indicated
		NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Da	Indicate Date		-			
Security Services	Auxiliary	NO	NP-53.2 Emergency Cases	N/A	N/A	Q3	Q3		2,760,000.00		2,760,000.00	as indicated
		NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.7 Highly Technical Consultan	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.8 Defense Cooperation Agree	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.10 Lease of Real Property an	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.12 Community Participation	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.13 UN Agencies, Int'l Organiz	N/A	N/A	Indicate Da	Indicate Date		-			
		NO	NP-53.14 Direct Retail Purchase off	N/A	N/A	Indicate Da	Indicate Date		-			

Prepared by:

IRIS DAJAO-OPISO
 Head, BAC Secretariat

Noted by:

HERMIE P. PAVA
 BAC Chairperson for Goods and Services

Recommended for Approval by:

ROLITO G. EBALLE
 Head of the Procuring Entity