

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Mindanao University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 091 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		65%	55%	60%	60%	60%	-	-				-55%	Accomplishment Report of board examinations will be submitted on the last quarter of this year to avoid previous year error in computation.
2. Percentage of graduates (2 years prior) that are employed		5	5	5	5	20%	-	-				-5%	Accomplishment Report will be submitted on the last quarter of this year to avoid previous year error in computation.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		40%	40%	40%	-	40%	-	-				-40%	Accomplishment report will be submitted on the last quarter of this year to avoid previous year error in computation.
2. Percentage of undergraduate programs with accreditation		-	-	-	94%	94%	-	-				-	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	1	1				0	
Output Indicators													
1. Number of research outputs completed within the year		6	6	8	10	30	3	7				1	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2%	3%	6%	4%	15%	2.19%	0.73%				-2.27%	There is only one research output published in this quarter
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		-	-	-	150	150	-	-					

Output Indicators														
1. Number of trainees weighted by the length of training		900	1000	1000	600	3,500	957	1,210.25				210.25	The implementation of the extension project during the past year were extended. The participants of the said project were counted in addition to the participant of the recent project thus, the increase of participants.	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		-	-	-	10	10	-	-						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		20%	30%	30%	17%	97%	22.98%	34%				4%		

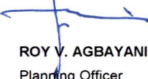
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
in terms of quality and relevance													

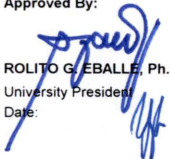
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