## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : State Universities and Colleges (SUCs)

Agency : Central Mindanao University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 091 0000000

2 00000000000	1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter	3rd Quarter 10	4th Quarter	Total	Variance as of 03/31/2023	Remarks
		4	5	6	7	8	9	10				
0000000000	65%							10	11	12	13	14
	65%											
	65%											
	65%											
		55%	60%	60%	60%	-					-65%	Accomplishment Report of board examinations will be submitted on the last quarter of this year to avoid previous year error in computation.
	5	5	5	5	20%	-					-5%	Accomplishment Report will be submitted on the last quarter of this year to avoid previous year error in computation.
	40%	40%	40%	-	40%	-					-40%	Accomplishment report will be submitted or the last quarter of this year to avoid previous year error in computation.
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	6	6	8	10	30	3					-3	There were only three research outputs published in this guarter
	2%	3%	6%	4%	15%	2.19%					0.19%	
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length of training								- December of the Control of the Con		And the second s
Number of extension programs organized	-	-	-	10	10	-				
and supported consistent with the SUC's										
mandated and priority programs										
Percentage of beneficiaries who rate the	20%	30%	30%	17%	97%	22.98%			2.98%	
training course/s as satisfactory or higher										
in terms of quality and relevance										

This report was generated using the Unified Reporting System on April 14, 2023 09:41 AM; Status: SUBMITTED

Prepared By:

ROY V. AGBAYANI Planning Officer

Date: April 14, 2023

CHARLIE A. MUNDAL

Budget Officer

Date: April 14, 2023

Approved By:

FREDDIE T. BERNAL

OIC-President

Page 1 of 2