CENTRAL MINDANAO UNIVERSITY Annual Procurement Plan for FY 2023

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Supply & Delivery of Common-Use Supplies (APP-CSE)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	te	3,937,857.07	3,937,857.07		as indicated
	Supply & Delivery of Office Supplies	GASS	NO		Q1	Q1	Q1	Q1	GoP	2,365,004.29	2,365,004.29		as indicated
	Supply & Delivery of Office Supplies	Auxliary	NO		Q1	Q1	Q1	Q1	GoP	1,086,642.45	1,086,642.45	是对于是这是	as indicated
	Supply & Delivery of Office Supplies	Higher Educ	NO		Q1	Q1	Q1	Q1	GoP	400,300.76	400,300.76	是生态的	as indicated
	Supply & Delivery of Office Supplies	Research	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	675,000.00	675,000.00		as indicated
	Supply & Delivery of Office Supplies	Extension	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	256,000.00	256,000.00		as indicated
	Supply & Delivery of Office Supplies		NO	Competitive Bidding									数据数据的 类型的现在分词
	Supply & Delivery of Accountable Forms	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	609,000.00	609,000.00		as indicated
	Supply & Delivery of Accountable Forms		NO		Q2	Q2	Q2	Q2	GoP			WATER STATE	经基础的 加度或规划增加
	ICT Office Supplies	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP		530,000.00		as indicated
Table 1	ICT Office Supplies			Property of the second second									经实现的运动发布运动发展
	Supply & Delivery of Animal & Zeological Suppplies		NO	NP-53.9 - Small Value Procuremen	Q1	Q1	Q1	Q1	GoP	444,900.00	444,900.00		as indicated
	Supply & Delivery of Animal & Zeological Suppplies	TO THE PARTY OF											经高级的现在分词有限的
78	Supply & Delivery of Food Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies	Auxliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies		NO	Competitive Bidding		Indicate Dat	Indicate Da	Indicate Da	te		理學的原金經		
	Supply & Delivery of Medical/Dental Supplies	Extension	NO	Competitive Bidding	Q1	Q1	Q1	Q1	IN MARKET STATE OF	345,697.80	345,697.80		as indicated
	Supply & Delivery of Medical/Dental Supplies		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te				
	Supply & Delivery of Fuel, Oil and Lubricants	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,129,050.00	2,129,050.00		as indicated
	Supply & Delivery of Fuel, Oil and Lubricants	Auxliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,129,050.00	2,129,050.00		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te		国际企业 标准	A CONTRACTOR	建立的医室线系统系统设计的设计
	Supply & Delivery of Agricultural Marines Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		833,545.00	833,545.00		as indicated
	Supply & Delivery of Agricultural & Marines Supplies	Name	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te	-			经国际通过 医二种
	Supply & Delivery of Textbooks & Instructional Materials	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,102,573.00	2,102,573.00		as indicated
	Supply & Delivery of Textbooks & Instructional Materials	Auxliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,102,573.00	2,102,573.00		as indicated
	Supply & Delivery of Textbooks & Instructional Materials		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te				医乳球型 多定型 300 30
	Supply & Delivery of Other Supplies and Operating expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1		6,412,449.00	6,412,449.00		as indicated
	Supply & Delivery of Other Supplies and Operating expenses	Auxliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		11,832,449.00	11,832,449.00		as indicated
	Supply & Delivery of Other Supplies and Operating expenses	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		11,832,449.00	11,832,449.00		as indicated
	Supply & Delivery of Other Supplies and Operating expenses		NO	Competitive Bidding		Indicate Dat				-			医型溶解测表次对应型对 键
	Telephone Expenses (Mobile & Landline)	Mark Control	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te				於例及的建設。因為多數
	Telephone Expenses (Mobile & Landline)	GASS	NO	Competitive Bidding	Q1		Q1	Q1		522,200.00	522,200.00		as indicated
	Internet Subscription Expenses		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te	-			
	Internet Subscription Expenses	Auxliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,567,694.00	2,567,694.00		as indicated
3/8/8	Internet Subscription Expenses	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,567,694.00	2,567,694.00		as indicated
100	Repair & Maintenance- Buildings & Other Structures		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te				医三世络波拉斯 医克斯特氏病
	Repair & Maintenance- Buildings & Other Structures	GASS	NO	Competitive Bidding	Q1		Q1	Q1		7,609,378.75	7,609,378.75		as indicated
1000	Repair & Maintenance- Buildings & Other Structures	Auxliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		7,609,378.75	7,609,378.75		as indicated
No. of Lot	Repair & Maintenance- Buildings & Other Structures	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		7,609,378.00	7,609,378.00		as indicated
	Repair & Maintenance- Buildings & Other Structures		NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te				MINERAL MARKET MARKET SERVICE
TO OTHER	Repair & Maintenance- Machinery and Equipment	GASS	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	te	-			
	Repair & Maintenance- Machinery and Equipment	Auxliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1		7,444,634.33	7,444,634.33		as indicated
	Repair & Maintenance- Machinery and Equipment	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2		7,444,634.33	7,444,634.33		as indicated

epair & Maintenance- Machinery and Equipment		NO	Competitive Bidding	Q3	Q3	Q3	Q3		7,444,634.33	7,444,634.33	as indicated
epair & Maintenance- Transportation Equipment		NO	Competitive Bidding	Indicate Date				te	-		
epair & Maintenance- Transportation Equipment	Higher Educ	NO	Competitive Bidding	Q1		Q1	Q1		12,484,763.00	12,484,763.00	as indicated
epair & Maintenance- Transportation Equipment		NO	Competitive Bidding	Indicate Date					-		
surance Expenses		NO	Competitive Bidding	Indicate Dat				te	-		
surance Expenses	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,395,500.00	2,395,500.00	as indicated
surance Expenses	Auxliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,395,500.00	2,395,500.00	as indicated
initng & Publication Expenses		NO	Competitive Bidding	Indicate Dat					-		Anna Canada Cara Casa Casa Casa Casa Casa Casa Cas
rinitng & Publication Expenses		NO	Competitive Bidding	Indicate Dat				te	-		
ubscription Expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1		800,000.00	800,000.00	as indicated
ubscription Expenses		NO	Competitive Bidding	Indicate Dat	Indicate Da	Indicate Da	Indicate Da	te	-		
ravelling Expenses	GASS	NO	Competitive Bidding	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4		20,773,361.00	20,773,361.00	as indicated
avelling Expenses											医生态工程 可是原则和经验观针型设施
raining/Seminar/Conference/Scholarship	Auxliary			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4				11,119,066.00	11,119,066.00	as indicated
avelling Expenses		NO	Competitive Bidding	Indicate Dat	e Indicate Da	Indicate Da	Indicate Da	te			NAME OF TAXABLE PARTY OF THE PA
wards,Rewards and Prizes	GASS	NO	Competitive Bidding		Q1 Q2 Q3 Q4				1,598,000.00	1,598,000.00	as indicated
wards,Rewards and Prizes		NO	Competitive Bidding	Indicate Dat	e Indicate Da	Indicate Da		te	-		
construction of Multi-Purpose Building Farmers Techno Hub	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		20,000,000.00	20,000,000.00	as indicated
								电影图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像			
		YES	Competitive Bidding	Indicate Dat	e Indicate Da				-		
upply & Delivery of Office Supplies	Auxliary	NO	Direct Contracting	N/A	N/A	The Control Co	Indicate Da		2,207,597.07	2,207,597.07	as indicated
		NO	Repeat Order	N/A	N/A	Residence and Control of Control	a Indicate Da		-		
supply & Delivery of Other Supplies and Operating expenses	Auxliary	NO	Shopping	Indicate Dat	e N/A		Indicate Da		5,420,000.00	5,420,000.00	as indicated
		NO	NP-53.1 Two Failed Biddings	Indicate Dat	e N/A		Indicate Da		-		
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Da	Indicate Da	ite	-		公司日本区共和国共和国共和国
THE RESIDENCE OF THE PARTY OF T		NO	NP-53.3 Take-Over of Contracts	N/A	N/A		Indicate Da				
		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A		Indicate Da				
		NO	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Da				
		NO	NP-53.6 Scientific, Scholarly, Artis	t N/A	N/A		Indicate Da				
		NO	NP-53.7 Highly Technical Consult		N/A	Indicate Da	Indicate Da	ite			经股份额 智思的影响到强烈
		NO	NP-53.8 Defense Cooperation Agr	N/A	N/A	Indicate Da	Indicate Da	ite			
	THE RESERVE OF THE PARTY OF THE	NO	NP-53.9 - Small Value Procurement	Indicate Dat	e N/A	Indicate Da	al Indicate Da	ite	-		
		NO	NP-53.10 Lease of Real Property a		N/A	Indicate Da	Indicate Da	ite			
		NO	NP-53.11 NGO Participation	Indicate Dat	e N/A	Indicate Da	Indicate Da	ite			
		NO	NP-53.12 Community Participation		N/A	Indicate Da	Indicate Da	ite			
		NO	NP-53.13 UN Agencies, Int'l Organ		N/A		Indicate Da				医海绵皮肤 经发票的 医外侧线 经
		NO	NP-53.14 Direct Retail Purchase of		N/A		Indicate Da			THE PERSON NAMED IN COLUMN	

Prepared by:

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Noted by:

ROMELV. SUDARIA
BAC Chairperson for Goods and Services

Recommended for Approval by:

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