

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency' for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities in CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcae.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: CENTRAL MINDANAO UNIVERSITY
 Region: X
 Address: Musuan, Bukidnon

Agency Code/UACS: 8091
 Organization Type: SUC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 28 July 2022			
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4			Q4 AVERAGE		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191801-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	688	0	0	688	32,320.80	60	0	0	60	2,871.00	10	0	0	10	478.50	0	0	0	0	0.00	798	47.85
2	12191801-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	261	0	0	261	96,273.55	11	0	0	11	5,636.05	2	0	0	2	661.50	0	0	0	0	0.00	274	230.55
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	12	0	0	12	394.92	5	0	0	5	164.55	0	0	0	0	0.00	0	0	0	0	0.00	17	32.31
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	23	0	0	23	836.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	36.36
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	47	0	0	47	210.09	5	0	0	5	22.35	0	0	0	0	0.00	0	0	0	0	0.00	52	4.47
6	60121524-SP-Q01	SIGN PEN, Black, liquid or gel	piece	925	0	0	925	20,535.00	83	0	0	83	1,842.60	155	0	0	155	3,441.00	0	0	0	0	0.00	1163	22.20
7	60121524-SP-Q02	SIGN PEN, Blue, liquid or gel	piece	3061	0	0	3061	67,954.20	198	0	0	198	3,507.60	190	0	0	190	3,330.00	0	0	0	0	0.00	3369	22.20
8	60121524-SP-Q03	SIGN PEN, Red, liquid or gel	piece	992	0	0	992	22,022.40	55	0	0	55	1,221.00	5	0	0	5	111.00	0	0	0	0	0.00	1052	22.20
9	60121224-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	361.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	361.20
AIDED AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45121517-DO-C02	DOCUMENT CAMERA, 5 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60
11	45111609-PR-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	288	0	0	288	5,903.12	1	0	0	1	20.49	9	0	0	9	184.41	0	0	0	0	0.00	298	20.49
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	331	0	0	331	6,070.34	12	0	0	12	220.08	14	0	0	14	256.76	0	0	0	0	0.00	357	18.34
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	13	0	0	13	1,230.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	95.20
CLEANING EQUIPMENT AND SUPPLIES																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27 Sep 2022)	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
15 4713882-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	306	0	0	306	31,513.04	25	0	0	25	2,041.00	13	0	0	13	1,061.32	0	0	0	0	0.00	424	81.64
16 4713804-BB-001	BROOM, Soft (Walis Tambak)	piece	367	0	0	367	50,000.08	9	0	0	9	1,226.16	7	0	0	7	953.68	0	0	0	0	0.00	383	136.24
17 4713804-BB-101	BROOM, Stick (Walis Ting-ting)	piece	202	0	0	202	4,601.56	6	0	0	6	136.88	2	0	0	2	45.56	0	0	0	0	0.00	230	22.78
18 4713829-TB-001	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	314	0	0	314	12,062.40	5	0	0	5	206.00	5	0	0	5	206.00	0	0	0	0	0.00	324	41.60
19 4713805-CL-001	CLEANSER, Scouring Powder, 350g	can	253	0	0	253	6,051.76	5	0	0	5	119.60	5	0	0	5	119.60	0	0	0	0	0.00	263	23.92
20 4713881-DE-802	DETERGENT BAR, 140g as packed	piece	281	0	0	281	2,332.30	23	0	0	23	190.90	16	0	0	16	132.80	0	0	0	0	0.00	320	8.30
21 4713881-DE-903	DETERGENT POWDER, all purpose, 1kg	pouch	396	0	0	396	32,231.68	54	0	0	54	2,801.32	27	0	0	27	1,460.16	0	0	0	0	0.00	677	54.08
22 4713803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	435	0	0	435	60,852.15	22	0	0	22	3,077.98	13	0	0	13	1,818.57	0	0	0	0	0.00	470	139.89
23 4713803-DU-P01	DUST PAN, rigid non-breakable plastic	piece	43	0	0	43	1,188.52	1	0	0	1	27.64	0	0	0	0	0.00	0	0	0	0	0.00	44	27.64
24 4713802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	9	0	0	9	2,787.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	309.76
25 4713803-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	278	0	0	278	35,393.36	19	0	0	19	2,282.28	10	0	0	10	1,201.20	0	0	0	0	0.00	307	120.12
26 7310102-HS-A01	LIQUID HAND SOAP, 500mL	bottle	296	0	0	296	12,713.20	7	0	0	7	300.65	10	0	0	10	429.50	0	0	0	0	0.00	313	42.95
27 4713804-MP-001	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	11	0	0	11	25,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	2,286.00
28 4713813-MP-H02	MOPHANDLE, heavy duty	piece	86	0	0	86	10,732.80	1	0	0	1	124.80	2	0	0	2	249.60	0	0	0	0	0.00	89	124.80
29 4713819-MP-001	MOPHEAD, made of rayon	piece	170	0	0	170	20,826.70	17	0	0	17	2,082.67	8	0	0	8	960.08	0	0	0	0	0.00	185	122.51
30 4713301-MS-001	RAGS, all cotton, 1 kilo per bundle	bundle	130	0	0	130	6,908.20	1	0	0	1	53.14	1	0	0	1	53.14	0	0	0	0	0.00	132	53.14
31 4713802-SC-001	SCOURING PAD, 3 pieces per pack	pack	99	0	0	99	5,735.07	3	0	0	3	173.79	3	0	0	3	173.79	0	0	0	0	0.00	105	57.53
32 4712701-TB-004	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	376	0	0	376	54,159.04	7	0	0	7	1,008.28	10	0	0	10	1,440.40	0	0	0	0	0.00	383	144.04
33 4712192-WB-001	WASTEBASKET, rigid plastic	piece	91	0	0	91	2,803.81	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91	31.91
COLOR COMPOUNDS AND DISPERSIONS																								
34 1217193-SI-001	INK, for stamp pad, 50mL	bottle	38	0	0	38	1,098.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	28.91
CONSUMER ELECTRONICS																								
35 5216153-DV-001	DIGITAL VOICE RECORDER	unit	12	0	0	12	88,069.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	7,339.16
FACE MASK																								
36 42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50
FILMS																								
37 1311203-AC-P01	ACETATE, 50 meters	roll	5	0	0	5	4,099.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	969.88
38 1311201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00
39 1311201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54
FIRE FIGHTING EQUIPMENT																								
40 46191601-FE-001	FIRE EXTINGUISHER, dry chemical	unit	23	0	0	23	26,312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	1,144.00
41 46191601-FE-001	FIRE EXTINGUISHER, pure HCFC	unit	16	0	0	16	89,812.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	5,613.25
FLAG OR ACCESSORIES																								
42 55121905-PN-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	294.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	294.94
FURNITURE AND FURNISHINGS																								
43 56101504-CH-001	MONOBLOC CHAIR, beige	piece	40	0	0	40	13,896.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	347.41
44 56101504-CH-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92
45 56101519-TM-001	MONOBLOC TABLE, white, 4 seater capacity	unit	12	0	0	12	14,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,248.00
46 56101519-TM-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	6	0	0	6	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,248.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (r of 20 Apr 2022)	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
HEATING AND VENTILATION AND AIR CIRCULATION																								
47	4010804-EF-Q01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,222.00
48	4010804-EF-Q01	ELECTRIC FAN, industrial, ground type	unit	11	0	0	11	12,206.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	11	1,328.68
49	4010804-EF-S01	ELECTRIC FAN, stand type	unit	18	0	0	18	15,423.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18	856.96
50	4010804-EF-W01	ELECTRIC FAN, wall mount	unit	5	0	0	5	3,842.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5	768.56
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
51	43211507-DS-K001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	24,793.60
52	43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,390.40
53	43201827-HD-102	EXTERNAL HARD DRIVE, 1TB	unit	68	0	0	68	199,863.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	68	2,792.40
54	43211503-LA-P001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	42,390.00
55	43211503-LA-P002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	46,800.00
56	43211700-HO-001	HOUSE, OPTICAL, USB connection type	unit	74	0	0	74	11,882.24	1	0	0	1	149.76	1	0	0	1	149.76	0	0	0	0.00	76	149.76
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	38,100.97
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	10,189.92
59	43212105-PR-101	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	2,636.89
LIGHTING AND FIXTURES AND ACCESSORIES																								
60	89304628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	202	0	0	202	15,275.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	202	75.61
61	89304628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	53	0	0	53	10,908.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	53	205.82
MANUFACTURING COMPONENTS AND SUPPLIES																								
62	31201830-GL-301	GLUE, all-purpose, 200 grams	jar	144	0	0	144	10,193.88	1	0	0	1	75.72	2	0	0	2	141.44	0	0	0	0.00	147	76.72
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	80	0	0	80	1,804.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	80	22.35
64	31151804-SW-S01	STAPLE WIRE, standard	box	461	0	0	461	10,953.36	15	0	0	15	1,306.80	10	0	0	10	237.60	0	0	0	0.00	526	23.76
65	31201932-TA-001	TAPE, electrical	roll	78	0	0	78	1,517.30	1	0	0	1	19.45	2	0	0	2	38.90	0	0	0	0.00	81	29.45
66	31201933-TA-M01	TAPE, masking, 24mm	roll	256	0	0	256	15,841.28	29	0	0	29	1,794.52	2	0	0	2	123.76	0	0	0	0.00	287	61.88
67	31201933-TA-M02	TAPE, masking, 48 mm	roll	169	0	0	169	20,476.04	1	0	0	1	123.98	2	0	0	2	247.92	0	0	0	0.00	172	121.36
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	172	0	0	172	3,845.92	1	0	0	1	22.36	2	0	0	2	44.72	0	0	0	0.00	175	22.36
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	464	0	0	464	5,187.52	40	0	0	40	447.20	5	0	0	5	55.90	0	0	0	0.00	509	11.08
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	215	0	0	215	4,892.55	6	0	0	6	135.42	2	0	0	2	45.14	0	0	0	0.00	223	22.57
71	31151507-TW-P01	TWINE, plastic	roll	24	0	0	24	1,508.88	1	0	0	1	66.62	0	0	0	0	0.00	0	0	0	0.00	25	66.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
72	41111604-RJ-P02	RULER, plastic, 450 mm	piece	65	0	0	65	1,061.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	65	16.64
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
73	44121612-BL-401	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	63	0	0	63	933.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	63	14.82
74	44101802-PS-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	10,269.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	9,524.72
75	44101807-CA-C01	CALCULATOR, Compact	unit	27	0	0	27	7,386.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	27	286.24
76	44121730-CH-W01	CHALK, white enamel, 100 pieces per box	box	16	0	0	16	527.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	16	32.97
77	44122105-BF-C01	CLIP, backfold, 19mm	box	224	0	0	224	1,953.28	6	0	0	6	52.32	7	0	0	7	61.04	0	0	0	0.00	237	8.72
78	44122105-BF-C02	CLIP, backfold, 25mm	box	265	0	0	265	3,908.75	9	0	0	9	132.75	7	0	0	7	103.25	0	0	0	0.00	281	14.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	262	0	0	262	6,696.72	6	0	0	6	153.36	7	0	0	7	178.82	0	0	0	0.00	275	25.56

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
4412205-BF-004	CLIP, backfold, 50mm	box	303	0	0	303	16,980.12	12	0	0	12	672.48	7	0	0	7	392.28	0	0	0	0	0.00	322	56.04
4412203-CT-002	CORRECTION TAPE, 8 meters	piece	748	0	0	748	8,524.44	54	0	0	54	622.62	27	0	0	27	311.31	0	0	0	0	0.00	629	11.53
4412182-CL-001	CUTTER/UTILITY KNIFE, for general purpose	piece	115	0	0	115	3,944.45	1	0	0	1	33.43	1	0	0	1	33.43	0	0	0	0	0.00	117	33.43
4411515-DF-001	DATA FILE BOX	piece	189	0	0	189	13,046.80	13	0	0	15	1,138.00	20	0	0	20	1,544.00	0	0	0	0	0.00	204	77.20
4412301-DF-001	DATA FOLDER	piece	227	0	0	227	15,981.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	227	68.64
4410302-DS-001	DATING AND STAMPING MACHINE	piece	10	0	0	10	4,539.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	453.96
4412196-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	8	0	0	8	6,115.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	764.40
4412196-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	22	0	0	22	21,575.94	2	0	0	2	1,961.44	0	0	0	0	0.00	0	0	0	0	0.00	24	960.72
4412196-EN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	46	0	0	46	33,966.40	2	0	0	2	1,476.80	0	0	0	0	0.00	0	0	0	0	0.00	48	738.40
4412196-EN-002	ENVELOPE, Expanding, Plastic	piece	49	0	0	49	1,494.01	1	0	0	1	30.49	2	0	0	2	60.98	0	0	0	0	0.00	52	30.49
4412196-EH-002	ENVELOPE, Mailing, 500 pieces per box	box	21	0	0	21	9,382.92	2	0	0	2	865.04	0	0	0	0	0.00	0	0	0	0	0.00	23	432.52
4412194-EH-002	ENVELOPE, Mailing, with window, 500 pieces per box	box	4	0	0	4	1,955.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	489.80
4411912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	303	0	0	303	1,175.23	1	0	0	1	11.41	2	0	0	2	22.82	0	0	0	0	0.00	306	11.41
4410174-FX-001	FACSIMILE MACHINE	unit	5	0	0	5	28,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,642.00
4412218-FA-001	FASTENER, metal, non-sharp edges, 50 sets per box	box	343	0	0	343	32,461.52	14	0	0	14	1,324.96	10	0	0	10	946.40	0	0	0	0	0.00	367	94.64
4411515-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	67	0	0	67	5,708.40	2	0	0	2	170.40	0	0	0	0	0.00	0	0	0	0	0.00	69	85.20
4412208-FT-001	FILE TAB/INDEX DIVIDER, bristol board, A4	set	38	0	0	38	422.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	11.13
4412208-FT-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	71	0	0	71	1,030.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71	14.23
4412201-FO-001	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	71	0	0	71	25,298.40	1	0	0	1	270.40	0	0	0	0	0.00	0	0	0	0	0.00	72	270.40
4412201-FO-002	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	76	0	0	76	21,775.52	1	0	0	1	286.52	0	0	0	0	0.00	0	0	0	0	0.00	77	286.52
4412201-FO-001	FOLDER, L-type, A4, 50 pieces per pack	pack	19	0	0	19	3,363.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	187.54
4412201-FO-002	FOLDER, L-type, legal, 50 pieces per pack	pack	21	0	0	21	5,009.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	238.57
4412202-FO-001	FOLDER, preassembled, 100 pieces per box	box	100	0	0	100	95,264.00	2	0	0	2	1,905.28	0	0	0	0	0.00	0	0	0	0	0.00	102	952.64
4412201-FO-003	FOLDER with tab, A4, 100 pieces per pack	pack	62	0	0	62	17,925.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	289.12
4412201-FO-004	FOLDER with tab, legal, 100 pieces per pack	pack	225	0	0	225	74,983.50	11	0	0	11	3,665.86	2	0	0	2	666.52	0	0	0	0	0.00	238	333.26
4412209-IT-001	INDEX TAB, self adhesive, transparent, 5 sets per box	box	33	0	0	33	2,080.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	63.11
4411515-MF-002	MAGAZINE FILE BOX, Large	piece	29	0	0	29	1,206.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	41.60
4412176-MA-001	MARKER, Fluorescent, 3 colors per set	set	280	0	0	280	10,204.80	24	0	0	24	879.84	0	0	0	0	0.00	0	0	0	0	0.00	304	36.66
4412176-MP-001	MARKER, Permanent, Black	piece	604	0	0	604	4,511.88	13	0	0	13	97.11	0	0	0	0	0.00	0	0	0	0	0.00	617	7.47
4412176-MP-002	MARKER, Permanent, Blue	piece	466	0	0	466	3,481.02	5	0	0	5	37.36	0	0	0	0	0.00	0	0	0	0	0.00	471	7.47
4412176-MP-003	MARKER, Permanent, Red	piece	248	0	0	248	1,852.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	248	7.47
4412176-MW-001	MARKER, Whiteboard, Black	piece	1134	0	0	1134	10,750.30	60	0	0	60	579.00	0	0	0	0	0.00	0	0	0	0	0.00	1174	9.65
4412176-MW-002	MARKER, Whiteboard, Blue	piece	672	0	0	672	6,494.80	55	0	0	55	530.75	0	0	0	0	0.00	0	0	0	0	0.00	727	9.65
4412176-MW-003	MARKER, Whiteboard, Red	piece	267	0	0	267	2,576.55	5	0	0	5	48.25	0	0	0	0	0.00	0	0	0	0	0.00	272	9.65
44122304-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	373	0	0	373	3,289.86	22	0	0	22	194.04	0	0	0	0	0.00	0	0	0	0	0.00	395	8.52
44122304-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	462	0	0	462	6,396.36	67	0	0	67	803.26	0	0	0	0	0.00	0	0	0	0	0.00	529	13.78
44103601-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,297.60
4412176-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	236	0	0	236	4,906.44	3	0	0	3	62.37	2	0	0	2	41.98	0	0	0	0	0.00	241	20.79
44121819-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	19	0	0	19	4,044.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	212.87

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in effect 08-01-2022)
			Jan	Feb	Mar	Q1	Q1 annual	April	May	June	Q2	Q2 annual	July	Aug	Sept	Q3	Q3 annual	Oct	Nov	Dec	Q4	Q4 annual		
			119	4420802-PH-P01 PUNCHER, paper, heavy duty	piece	68	0	0	68	10,254.40	1	0	0	1	130.80	1	0	0	1	130.80	0	0		
120	4422017-8B-P30 RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	3	0	0	3	822.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	274.23
121	4422101-8L-P01 RUBBER BAND No. 18, 350g	box	49	0	0	49	6,624.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49	135.20
122	4422805-5P-P01 STAMP PAD, felt	piece	27	0	0	27	1,077.84	1	0	0	1	78.92	2	0	0	2	78.94	0	0	0	0	0.00	30	28.52
123	4422808-5S-S01 SCISSORS, symmetrical or asymmetrical	pair	192	0	0	192	5,407.04	2	0	0	2	66.74	0	0	0	0	0.00	0	0	0	0	0.00	194	33.57
124	4422813-5T-S01 STAPLER, standard type	piece	122	0	0	122	17,763.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	122	145.60
125	4422813-5T-801 STAPLER, heavy duty (binder type), desktop	unit	7	0	0	7	6,217.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	888.16
126	4422813-5R-P01 STAPLE REMOVER, plier type	piece	87	0	0	87	2,424.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	87	27.87
127	4422805-TD-T01 TAPE DISPENSER, table top	piece	44	0	0	44	3,203.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	72.80

PAPER MATERIALS AND PRODUCTS

128	14111525-CA-A01 CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	83	0	0	83	5,348.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83	63.72
129	14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55
130	14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,186.88
131	14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80
132	14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48
133	14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40
134	14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00
135	14111809-LI-C01 LOOSELEAF COVER, 50 sets per bundle	bundle	1	0	0	1	754.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	754.96
136	14111514-8P-502 NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	411	0	0	411	15,231.86	9	0	0	9	333.54	5	0	0	5	285.30	0	0	0	0	0.00	425	37.26
137	14111514-8P-504 NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	194	0	0	194	11,300.32	4	0	0	4	237.12	3	0	0	5	298.40	0	0	0	0	0.00	203	39.28
138	14111514-8P-603 NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	243	0	0	243	12,636.00	4	0	0	4	208.00	5	0	0	5	260.00	0	0	0	0	0.00	252	52.00
139	14111514-8B-S01 NOTEBOOK, stenographer	piece	299	0	0	299	3,399.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	299	12.04
140	14111507-PP-H01 PAPER, MULTICOPY A4, 500 sheets per ream	ream	1910	0	0	1910	326,391.30	390	0	0	390	64,603.50	70	0	0	70	11,595.30	0	0	0	0	0.00	2370	265.65
141	14111507-PP-H02 PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	1432	0	0	1432	270,905.76	65	0	0	65	12,296.70	25	0	0	25	4,729.50	0	0	0	0	0.00	1522	389.18
142	14111507-PP-C01 PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	1702	0	0	1702	234,433.48	116	0	0	116	15,977.84	28	0	0	28	3,856.72	0	0	0	0	0.00	1846	157.74
143	14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	1664	0	0	1664	261,426.24	163	0	0	163	25,932.33	88	0	0	88	10,805.88	0	0	0	0	0.00	1895	158.91
144	14111531-PP-B01 PAD PAPER, ruled	pad	19	0	0	19	409.07	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	21.53
145	14111503-PA-P01 PAPER, parchment, 100 sheets per box	box	45	0	0	45	4,412.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	98.05
146	14111531-8E-B01 RECORD BOOK, 300 PAGES	book	367	0	0	367	22,900.80	100	0	0	100	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	467	62.40
147	14111531-8E-B02 RECORD BOOK, 500 PAGES	book	184	0	0	184	19,136.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	184	104.00
148	14111818-TI-P02 THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64
149	14111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	221	0	0	221	7,468.80	3	0	0	3	101.40	3	0	0	3	101.40	0	0	0	0	0.00	227	33.80
150	14111704-TT-P02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	702	0	0	702	60,996.64	16	0	0	16	1,361.12	11	0	0	11	949.52	0	0	0	0	0.00	729	86.32

PERFUMES OR COLOGNES OR FRAGRANCES

151	5313326-8S-S01 LIQUID HAND SANITIZER, 500ml	bottle	257	0	0	257	20,778.45	3	0	0	3	242.55	3	0	0	3	242.55	0	0	0	0	0.00	263	80.85
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PESTICIDES OR PEST REPELLENTS

152	5318159-1R-A01 INSECTICIDE, 600mL	can	244	0	0	244	34,003.84	3	0	0	3	438.08	0	0	0	0	0.00	0	0	0	0	0.00	247	138.26
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PRINTED PUBLICATIONS

153	55101524-8A-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₹, B.A. & 2022)	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			Q4
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																							
1	4403205-BB-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,947.20
2	4403205-BB-804	INK CARTRIDGE, BROTHER LC87B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	930.00
3	4403205-BB-805	INK CARTRIDGE, BROTHER LC87Y1BK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,601.60
4	4403205-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,126.32
5	4403205-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	4	0	0	4	4,733.28	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	1,178.32
6	4403205-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	861.12
7	4403205-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	22	0	0	22	18,631.04	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	22	882.32
8	4403205-EP-817	INK CARTRIDGE, EPSON CL37864100 (T6641), Black	cart	388	0	0	388	146,764.80	39	0	0	39	8,734.40	42	0	0	42	10,483.20	0	0	0.00	669	249.60
9	4403205-EP-C17	INK CARTRIDGE, EPSON CL37864200 (T6642), Cyan	cart	256	0	0	256	63,887.60	21	0	0	21	5,241.60	19	0	0	19	4,742.40	0	0	0.00	296	249.60
10	4403205-EP-M17	INK CARTRIDGE, EPSON CL37864300 (T6643), Magenta	cart	257	0	0	257	64,147.20	21	0	0	21	5,241.60	19	0	0	19	4,742.40	0	0	0.00	297	249.60
11	4403205-EP-Y17	INK CARTRIDGE, EPSON CL37864400 (T6644), Yellow	cart	241	0	0	241	60,133.60	21	0	0	21	5,241.60	19	0	0	19	4,742.40	0	0	0.00	281	249.60
12	4403205-HP-840	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	852.80
13	4403205-HP-740	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,048.32
14	4403205-HP-809	INK CARTRIDGE, HP C0351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	930.00
15	4403205-HP-T10	INK CARTRIDGE, HP C0352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,033.52
16	4403205-HP-P40	INK CARTRIDGE, HP C0397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.80
17	4403205-HP-C40	INK CARTRIDGE, HP C0398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.80
18	4403205-HP-M40	INK CARTRIDGE, HP C0399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.80
19	4403205-HP-Y40	INK CARTRIDGE, HP C0400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.80
20	4403205-HP-G40	INK CARTRIDGE, HP C0401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,996.80
21	4403205-HP-848	INK CARTRIDGE, HP C0403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,016.00
22	4403205-HP-817	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	880.88
23	4403205-HP-T37	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,047.28
24	4403205-HP-833	INK CARTRIDGE, HP C0857AA (HP703), Black	cart	10	0	0	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	419.12
25	4403205-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	10	0	0	10	4,191.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	419.12
26	4403205-HP-C40	INK CARTRIDGE, HP C0972AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68
27	4403205-HP-M40	INK CARTRIDGE, HP C0973AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68
28	4403205-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68
29	4403205-HP-840	INK CARTRIDGE, HP C0975AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,541.28
30	4403205-HP-820	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	865.28
31	4403205-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,086.00
32	4403205-HP-848	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	935.00
33	4403205-HP-C40	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00
34	4403205-HP-M40	INK CARTRIDGE, HP C0567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00
35	4403205-HP-Y40	INK CARTRIDGE, HP C0568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00
36	4403205-HP-843	INK CARTRIDGE, HP C0455AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,870.80
37	4403205-HP-C43	INK CARTRIDGE, HP C0456AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36
38	4403205-HP-M43	INK CARTRIDGE, HP C0457AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue, as of 31-Jul-2022		
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec			Q4	Q4 Average
39	4403105-HP-140	INK CARTRIDGE, HP CN048AA (HP513L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
40	4403105-HP-836	INK CARTRIDGE, HP CN624AA (HP704), Black	cart	5	0	0	5	2,095.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	419.12	
41	4403105-HP-136	INK CARTRIDGE, HP CN623AA (HP704), Tri-color	cart	5	0	0	5	2,095.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	419.12	
42	4403105-HP-833	INK CARTRIDGE, HP CZ107AA (HP679), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
43	4403105-HP-733	INK CARTRIDGE, HP CZ108AA (HP679), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
44	4403105-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	
45	4403105-HP-C13	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
46	4403105-HP-H33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
47	4403105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
48	4403105-HP-143	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
49	4403105-HP-843	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
50	4403105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
51	4403105-HP-H50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
52	4403105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
53	4403105-HP-800	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,254.80	
54	4403105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
55	4403105-HP-H48	INK CARTRIDGE, HP L0566AA (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
56	4403105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
57	4403105-HP-848	INK CARTRIDGE, HP L0572AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	
58	4403105-HP-C53	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	499.00	
59	4403105-HP-H53	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	499.00	
60	4403105-HP-Y53	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	499.00	
61	4403105-HP-853	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
62	4403112-EP-805	RIBBON CARTRIDGE, EPSON C13S015510 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	
63	4403112-EP-813	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	2	0	0	2	155.88	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	77.94	
64	4403112-EP-807	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	828.48	
65	4403109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	
66	4403103-BR-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,665.28	
67	4403103-BR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	
68	4403103-BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,665.28	
69	4403103-BR-008	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	
70	4403103-BR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,062.40	
71	4403103-BR-013	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
72	4403103-BR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	
73	4403103-BR-003	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
74	4403103-BR-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
75	4403103-BR-003	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
76	4403103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,799.36	
77	4403103-HP-012	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in effect 27-Apr-2022)
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
78	4403303-HP-814	TONER CARTRIDGE, HP CE540A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,603.90
79	4403303-HP-818	TONER CARTRIDGE, HP CE255A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,942.00
80	4403303-HP-821	TONER CARTRIDGE, HP CE278A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.90
81	4403303-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,242.72
82	4403303-HP-823	TONER CARTRIDGE, HP CE310A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,350.40
83	4403303-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40
84	4403303-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40
85	4403303-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40
86	4403303-HP-824	TONER CARTRIDGE, HP CE320A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,192.80
87	4403303-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.00
88	4403303-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60
89	4403303-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,083.60
90	4403303-HP-825	TONER CARTRIDGE, HP CE390A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,872.80
91	4403303-HP-826	TONER CARTRIDGE, HP CE400A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,786.00
92	4403303-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,203.60
93	4403303-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,193.04
94	4403303-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,203.60
95	4403303-HP-827	TONER CARTRIDGE, HP CE410A, (HP905), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,837.80
96	4403303-HP-C27	TONER CARTRIDGE, HP CE411A, (HP905), Cyan	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20
97	4403303-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP905), Yellow	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,480.00
98	4403303-HP-M27	TONER CARTRIDGE, HP CE413A, (HP905), Magenta	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20
99	4403303-HP-828	TONER CARTRIDGE, HP CE505A, Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,030.80
100	4403303-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,132.00
101	4403303-HP-832	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,878.72
102	4403303-HP-833	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,246.80
103	4403303-HP-835	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,692.40
104	4403303-HP-831	TONER CARTRIDGE, HP CF280XC	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,159.52
105	4403303-HP-836	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,800.00
106	4403303-HP-837	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,034.72
107	4403303-HP-831	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,796.00
108	4403303-HP-838	TONER CARTRIDGE, HP CF287A (HP87), Black	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,828.00
109	4403303-HP-832	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,728.00
110	4403303-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,574.00
111	4403303-HP-C80	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00
112	4403303-HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00
113	4403303-HP-M80	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,652.00
114	4403303-HP-861	TONER CARTRIDGE, HP CF360A (HP308A), Black LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,030.40
115	4403303-HP-061	TONER CARTRIDGE, HP CF361A (HP308A), Cyan LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,914.00
116	4403303-HP-Y61	TONER CARTRIDGE, HP CF362A (HP308A), Yellow LaserJet	cartr	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,914.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
117	44303103-HP-M61	TONER CARTRIDGE, HP CF363A (HP506A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,814.00
118	44303103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20
119	44303103-HP-062	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80
120	44303103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80
121	44303103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80
122	44303103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,900.00
123	44303103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,848.40
124	44303103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80
125	44303103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.00
126	44303103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80
127	44303103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80
128	44303103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80
129	44303103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80
130	44303103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,744.00
131	44303103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,680.00
132	44303103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,116.80
133	44303103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,484.00
134	44303103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,689.44
135	44303103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,494.40
136	44303103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,380.00
137	44303103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,289.52
138	44303103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,304.40
139	44303103-SA-838	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,996.16
140	44303103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,442.80
141	44303103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,321.14
142	44303103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,533.36
143	44303103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,066.40
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
10	43233301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in ₱/27 Jan 2022)	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
4322802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4322905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4323004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4323105-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4323405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

	A3 Paper, 70gsm	ream	148		148	71,040.00				0	0.00				0	0.00					0	0.00	148	480.00
	"Hi Write" Imp Book, Paper 70 AF 100 250R, Size 635x965mm, Basic Weight: 100gsm, No. of Sheets: 250 sheets/ream	ream	1		1	4,750.00				0	0.00				0	0.00					0	0.00	1	4,750.00
	Adhesive tape 2" width	piece	25		25	1,250.00				0	0.00				0	0.00					0	0.00	25	50.00
	Aluminum Duct Tape, 2 inches	roll	8		8	1,280.00				0	0.00				0	0.00					0	0.00	8	160.00
	Balpen, Black (0.5 mm)	piece	1230		1230	26,490.00	3			3	45.00	13			13	395.00					0	0.00	1246	15.00
	Balpen, Blue (0.5 mm)	piece	1950		1950	29,250.00	133			133	1,995.00	23			23	345.00					0	0.00	2106	15.00
	Balpen, Red (0.5 mm)	piece	608		608	12,400.00	110			110	1,650.00	10			10	150.00					0	0.00	948	15.00
	Balpen/Green (0.5 mm)	piece	59		59	885.00				0	0.00				0	0.00					0	0.00	59	15.00
	Battery - Specification: 9 volts	piece	0		0	0.00				0	0.00				0	0.00					0	0.00	0	0.00
	Blueprint paper/Copier Draft Paper (Armonia Process) 107 cm x 46 meters, 42 in x 50 yds	roll	12		12	20,400.00				0	0.00				0	0.00					0	0.00	12	1,700.00
	Board Paper assorted color long	pack	43		43	4,315.00				0	0.00				0	0.00					0	0.00	43	105.00
	Bookend holder (bag),metal	box	20		20	5,000.00				0	0.00				0	0.00					0	0.00	20	250.00
	Bookpaper, white, short 70gsm	ream	0		0	0.00				0	0.00				0	0.00					0	0.00	0	480.00
	Bookpaper,Blue Multi Color Copy (Long)	ream	89		89	36,715.00				0	0.00				0	0.00					0	0.00	89	405.00
	Bookpaper,Green, Multi Color Copy (Long)	ream	29		29	12,615.00	1			1	435.00	1			1	435.00					0	0.00	31	435.00
	Bookpaper,Pink, Multi Color Copy (Long)	ream	81		81	35,235.00	20			20	8,700.00	40			40	17,400.00					0	0.00	141	435.00
	Bookpaper,Yellow, Multi Color Copy (Long)	ream	97		97	42,195.00	21			21	9,175.00	41			41	17,805.00					0	0.00	159	435.00
	Carolina paper, Dark Green	piece	7		7	115.50				0	0.00				0	0.00					0	0.00	7	36.50
	Carolina paper, Dark Yellow	piece	37		37	610.50				0	0.00				0	0.00					0	0.00	37	36.50
	Carolina paper, White	piece	7		7	115.50				0	0.00				0	0.00					0	0.00	7	36.50
	Carolina paper,black	piece	7		7	115.50				0	0.00				0	0.00					0	0.00	7	36.50
	Carolina paper,Dark Blue	piece	17		17	280.50				0	0.00				0	0.00					0	0.00	17	36.50
	Carolina paper,Dark Orange	piece	22		22	363.00				0	0.00				0	0.00					0	0.00	22	36.50
	Carolina paper,light orange imported	piece	22		22	363.00				0	0.00				0	0.00					0	0.00	22	36.50
	Carolina paper,red	piece	7		7	115.50				0	0.00				0	0.00					0	0.00	7	36.50
	Carolina, Light Blue, thick Substance120	piece	7		7	161.70				0	0.00				0	0.00					0	0.00	7	23.10
	Carolina, Light Green, thick Substance120	piece	17		17	362.70				0	0.00				0	0.00					0	0.00	17	23.10
	Carolina, Light Yellow, thick Substance120	piece	17		17	362.70				0	0.00				0	0.00					0	0.00	17	23.10
	Carolina, white, thick Substance120	piece	17		17	362.70				0	0.00				0	0.00					0	0.00	17	23.10
	Certificate holder (short)	pc	20		20	1,900.00				0	0.00				0	0.00					0	0.00	20	95.00
	Certificate Paper (Long.)	ream	45		45	51,650.00				0	0.00				0	0.00					0	0.00	45	1,370.00
	Certificate Paper(short)	ream	20		20	23,200.00				0	0.00				0	0.00					0	0.00	20	1,160.00
	Certificate Paper Lead Specialty Paper work	pack	10		10	450.00				0	0.00				0	0.00					0	0.00	10	45.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (v. of 27.04.2017)
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
Check paper Protect, mint green, for TDR	ream	0			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
Chrome Coat IBP	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
Class Record (College)	piece	960			960	27,720.00	100			100	4,950.00				0	0.00				0	0.00	660	49.50
Cleaning kit for ID Printer	kit	0			0	0.00				0	0.00				0	0.00				0	0.00	0	3,900.00
Coated Paper (C25) 25x38x120lb	bundle	0			0	0.00				0	0.00				0	0.00				0	0.00	0	3,300.00
College ID Slag w/CMU Seal and Protector	pc	0			0	0.00				0	0.00				0	0.00				0	0.00	0	85.00
Color Ribbon, 1000 Prints/roll for ID Printer	roll	5			5	100,000.00				0	0.00				0	0.00				0	0.00	5	20,000.00
Colored Chalk	box	15			15	618.75				0	0.00				0	0.00				0	0.00	15	41.25
Colored Paper 290 pcs assorted per ream	ream	0			0	0.00				0	0.00				0	0.00				0	0.00	0	280.00
COI Computer Continuity Forms, 3 ply, 9 1/2"x5.5" 500, 500 sets/box	box	23			23	94,300.00				0	0.00				0	0.00				0	0.00	23	4,100.00
Cork sheets, 2x3	piece	4			4	3,400.00				0	0.00				0	0.00				0	0.00	4	650.00
Correction pen w/ metal tip, good quality	piece	283			283	11,965.00				0	0.00				0	0.00				0	0.00	283	120.00
Cotton (kg)	piece	17			17	3,825.00				0	0.00				0	0.00				0	0.00	17	225.00
Cotton balls, 300 pcs	pack	0			0	0.00				0	0.00				0	0.00				0	0.00	0	135.00
Cutter, heavy duty	pc	65			65	1,107.60	1			1	17.04	1			1	17.04				0	0.00	67	17.04
Data File Box, w/cover (Big)	piece	268			268	103,180.00				0	0.00				0	0.00				0	0.00	268	385.00
Diploma Jacket (11,04x50) Logo: Gold Diameter: 3.5"	piece	195			195	25,350.00				0	0.00				0	0.00				0	0.00	195	130.00
Data Holder, made of chipboard, 6gls	piece	540			540	51,300.00				0	0.00				0	0.00				0	0.00	540	95.00
DVD Recordable, 16x speed, 4.7 GB	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	42.00
Engineers field notebook	piece	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00
Face Towel - Specification: Cotton, 30 cm x 30 cm	pieces	0			0	0.00				0	0.00				0	0.00				0	0.00	0	35.00
FC arch file folder, 2 ring, 3 horizontal, blue	piece	12			12	2,220.00				0	0.00				0	0.00				0	0.00	12	185.00
Felt Paper BLUE	piece	2			2	82.50				0	0.00				0	0.00				0	0.00	2	41.25
Felt Paper RED	piece	2			2	82.50				0	0.00				0	0.00				0	0.00	2	41.25
Felt Paper YELLOW	piece	2			2	82.50				0	0.00				0	0.00				0	0.00	2	41.25
File Tray Organizer Drawer Desk File Organizer Document Paper Tray, 3 layer magazine c	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	450.00
Finger Prolotter	piece	4			4	180.00				0	0.00				0	0.00				0	0.00	4	45.00
Folder (Explorent, long)	piece	713			713	10,695.00	80			80	900.00				0	0.00				0	0.00	773	15.00
Folder with metal tab expanded, green	piece	5			5	206.25				0	0.00				0	0.00				0	0.00	5	41.25
Folder with metal tab expanded, maroon	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	41.25
Folder,Manos Back &Transparent Front Long	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	35.00
Folder,Manos Back &Transparent Front Short	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	30.00
Frames for Certificate (Bx11 black)	piece	120			120	10,890.00	29			29	2,631.75				0	0.00				0	0.00	149	90.75
Frames for Certificate (A, plastic)	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	110.00
Glue Load Cart	pc	0			0	0.00				0	0.00				0	0.00				0	0.00	0	350.00
Green Colored premium cloth book binding repair tape 15 yard	roll	18			18	16,200.00				0	0.00				0	0.00				0	0.00	18	900.00
Glue (118ml)	piece	80			80	4,800.00				0	0.00				0	0.00				0	0.00	80	60.00
Glue Gun, heavy duty	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00
Glue Stick, small	piece	5			5	40.00				0	0.00				0	0.00				0	0.00	5	8.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue no. of 29.10.2023
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
Gaugun Stick, Jumbo	piece	15			15	375.00				0	0.00				0	0.00				0	0.00	15	25.00
High School ID String w/CRU HLS Seal and Protector	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	85.00
HP Bright white inkjet paper C8036A 24"	roll	20			20	12,000.00				0	0.00				0	0.00				0	0.00	20	600.00
HP Bright white inkjet paper C8036A 36"	roll	20			20	26,000.00				0	0.00				0	0.00				0	0.00	20	1,300.00
HP natural Tracing Paper 24"	roll	20			20	52,000.00				0	0.00				0	0.00				0	0.00	20	2,600.00
HP natural Tracing Paper 36"	roll	20			20	96,000.00				0	0.00				0	0.00				0	0.00	20	2,800.00
Hot Melt glue (for auto plus perfect binder	kg	0			0	0.00				0	0.00				0	0.00				0	0.00	0	880.00
ILLUSTRATION BOARD, (30"x40")	piece	5			5	371.25				0	0.00				0	0.00				0	0.00	5	74.25
Labelling tape, white	roll	48			48	3,120.00				0	0.00				0	0.00				0	0.00	48	61.20
Laid Paper,short,20%off,gm(certification)	pack	10			10	480.00				0	0.00				0	0.00				0	0.00	10	48.00
Laid Paper,long, 20%off,gm,green	pack	25			25	1,375.00				0	0.00				0	0.00				0	0.00	25	55.00
Laid Paper,Long,20%off,gm,white	pack	15			15	825.00				0	0.00				0	0.00				0	0.00	15	55.00
Laid Paper,short,20%off,gm,beige	pack	23			23	920.00				0	0.00				0	0.00				0	0.00	23	40.00
Laid Paper,short,20%off,gm,green	pack	13			13	520.00				0	0.00				0	0.00				0	0.00	13	40.00
Laid Paper,short,20%off,gm,light yellow	pack	23			23	920.00				0	0.00				0	0.00				0	0.00	23	40.00
Laid Paper,short,20%off,gm,mint green	pack	20			20	800.00				0	0.00				0	0.00				0	0.00	20	40.00
Latest Edition of DPWH Blue Book	piece	1			1	1,900.00				0	0.00				0	0.00				0	0.00	1	1,900.00
Laminating Film,12 inches x 30 mtls	pack	3			3	6,790.00				0	0.00				0	0.00				0	0.00	3	2,290.00
Laminating Pouches 222 x285 x190, 100/box short size	box	3			3	3,600.00				0	0.00				0	0.00				0	0.00	3	1,200.00
LEAD, mechanical pencil, 0.5mm	case	0			0	0.00				0	0.00				0	0.00				0	0.00	0	75.00
Lever Arch File FC 677 cm Side Clip long	piece	15			15	6,790.00				0	0.00				0	0.00				0	0.00	15	490.00
Lever Arch File 7" horizontal long, color blue	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	160.00
Lever Arch File 7" horizontal long, color green	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	160.00
Lever Arch File 7" horizontal long, color red	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	160.00
Lever Arch File 7" horizontal long, color black	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	160.00
Mandar Paper	piece	5			5	46.50				0	0.00				0	0.00				0	0.00	5	9.90
MAP PIR, round head, 100 pieces per case	case	0			0	0.00				0	0.00				0	0.00				0	0.00	0	55.00
Nevico Paper, green 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper, red 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper, white 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper,apple green 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper,blue 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper,dark blue 30x long	pack	16			16	1,520.00				0	0.00				0	0.00				0	0.00	16	95.00
Nevico Paper,maroon 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper,Orange 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Paper,yellow 30x long	pack	15			15	1,425.00				0	0.00				0	0.00				0	0.00	15	95.00
Nevico Seal-Gold/2420/16 Size 4each per box	box	5			5	525.00				0	0.00				0	0.00				0	0.00	5	105.00
OD, for general purpose lubricant, 120 ml	bottle	9			9	765.00				0	0.00				0	0.00				0	0.00	9	85.00
Pashment paper,cartridge size	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	45.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4			Q4 amount
PENCIL, mechanical, for 0.5mm lead	piece	12			12	1,000.00				0	0.00				0	0.00				0	0.00	12	90.00
Photo Paper, 8.5" x 11", 20 sheets	pack	99			99	17,800.00	10			10	1,800.00				0	0.00				0	0.00	109	180.00
Photo Paper, A4, premium, 20 sheets	pack	126			126	18,900.00				0	0.00				0	0.00				0	0.00	126	150.00
Press folder w/lt sb/long glossy green	piece	415			415	12,450.00				0	0.00				0	0.00				0	0.00	415	30.00
PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	49			49	2,450.00				0	0.00				0	0.00				0	0.00	49	50.00
Puncher paper heavy duty with three hole guide	piece	2			2	800.00				0	0.00				0	0.00				0	0.00	2	400.00
Ream Paper Trimmer (Heavy Duty)	unit	10			10	56,000.00				0	0.00				0	0.00				0	0.00	10	5,600.00
Retransfer film, 1000 Prints/roll for ID Printer	box	14			14	74,900.00				0	0.00				0	0.00				0	0.00	14	5,350.00
Ring Binder, 1" x 4", Black, Thick	piece	4			4	400.00				0	0.00				0	0.00				0	0.00	4	100.00
Ring Binder, 1" x 4", Royal Blue, Thick	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	100.00
Ring Binder, 1/2" X 4", Assorted colors, Thick	piece	5			5	140.00				0	0.00				0	0.00				0	0.00	5	28.00
Ring Binder, 1/2" x 4", Assorted colors, Thick	piece	15			15	175.00				0	0.00				0	0.00				0	0.00	15	25.00
RF ID Card/PN1108 13.56 Mhz Contactless Card Punchable	box	2010			2010	110,550.00				0	0.00				0	0.00				0	0.00	2010	55.00
Sign pen, Green	piece	38			38	1,710.00	25			21	1,125.00				0	0.00				0	0.00	63	45.00
Signature Arrow Stickers	pack	40			40	1,800.00				0	0.00				0	0.00				0	0.00	40	45.00
Swiffer pencil (F)	piece	5			5	175.00				0	0.00				0	0.00				0	0.00	5	35.00
Swiffer pencil (HB)	piece	5			5	325.00				0	0.00				0	0.00				0	0.00	5	65.00
Staple HD-315 10mm (1215 Pa-H), Max box of 120	box	5			5	1,425.00				0	0.00				0	0.00				0	0.00	5	680.00
Staple HD-315 10mm (1215 Pa-H), Max box of 120	box	0			0	0.00				0	0.00				0	0.00				0	0.00	0	680.00
Staple HD-315 10mm (1215 Pa-H), Max box of 120	box	4			4	2,680.00				0	0.00				0	0.00				0	0.00	4	915.00
Staple HD-315 10mm (1215 Pa-H), Max box of 120	box	4			4	1,780.00				0	0.00				0	0.00				0	0.00	4	945.00
Staple wire #10 (small)	box	91			91	2,175.90	5			5	139.00	5			5	139.00				0	0.00	91	31.80
Stapler, heavy duty with staple remover	piece	22			22	10,340.00				0	0.00				0	0.00				0	0.00	22	470.00
Sticker paper (Mats), long 10s	pack	88			88	4,930.00	24			24	2,040.00				0	0.00				0	0.00	82	85.00
Sticker Paper (card white 10's)A4	pack	110			110	9,150.00	2			2	170.00				0	0.00				0	0.00	112	85.00
Sticker paper-Long orange 10s	pack	17			17	2,040.00				0	0.00				0	0.00				0	0.00	17	120.00
Sticker paper-Long yellow 10s	pack	2			2	240.00				0	0.00				0	0.00				0	0.00	2	120.00
Tape, transparent, 1/2 inch	roll	77			77	1,604.00	5			5	110.00				0	0.00				0	0.00	82	22.00
Tracking Paper 60gsm-18, 3msx26.7cm	roll	30			30	49,900.00				0	0.00				0	0.00				0	0.00	30	1,650.00
Thumbtack	box	43			43	946.00	1			1	22.00	1			1	22.00				0	0.00	45	22.00
Universal Battery charger for 9 volts, AA, AAA Batteries	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0	3,200.00
Velum Cartridge (white)	piece	30			30	1,200.00				0	0.00				0	0.00				0	0.00	30	24.00
View Binder, white, 2 inches thick	piece	0			0	0.00				0	0.00				0	0.00				0	0.00	0	450.00
White Filler, long	piece	703			703	12,302.50	210			210	3,675.00				0	0.00				0	0.00	913	17.50
White glue, black container, 3.75L	can	0			0	0.00				0	0.00				0	0.00				0	0.00	0	380.00
Work paper (color: pale cream, size: 8.5 x 11 long, GSM: 200 Sheets 10)	set	45			45	1,575.00				0	0.00				0	0.00				0	0.00	45	35.00
Yellow Pad	pad	20			20	780.00				0	0.00				0	0.00				0	0.00	20	39.00
Sticky notes, yellow 81 index	pack	2			2	270.00				0	0.00				0	0.00				0	0.00	2	135.00
Scissors 8 inches, Multi-purpose heavy duty	pad	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in \$ of 2020-2022)
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
Taglio Fix Filler-lead arch (Royal Blue)	piece	30			30	10,000.00				0	0.00				0	0.00				0	0.00	30	200.00
Crystal TechPen water gel ballpen 0.7mm-Blue	box	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00
Crystal TechPen water gel ballpen 0.7mm-Black	box	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00
Hi gel Pen Roller Ballpen 0.5 (Blue) 12 pcs/box	box	4			4	1,044.00				0	0.00				0	0.00				0	0.00	4	261.00
Permanent Marker Broad/Fine-Blue	box	1			1	450.00				0	0.00				0	0.00				0	0.00	1	450.00
Permanent Marker Broad/Fine-Black	box	1			1	450.00				0	0.00				0	0.00				0	0.00	1	450.00
Mongol Pencil No.1 Eberhard Faber-12 pcs/pack	pack	2			2	200.00				0	0.00				0	0.00				0	0.00	2	100.00
Sticky Notes- 3x3	piece	3			3	75.00				0	0.00				0	0.00				0	0.00	3	25.00
Cellophane Tape- 1 inch by 100 meters	roll	10			10	350.00				0	0.00				0	0.00				0	0.00	10	35.00
Scissor 10"-Heavy duty	piece	1			1	100.00				0	0.00				0	0.00				0	0.00	1	100.00
Glossy Photo Paper true TypeM Size	pack	10			10	200.00				0	0.00				0	0.00				0	0.00	10	20.00
Correction tape 6m x 5mm	piece	3			3	105.00				0	0.00				0	0.00				0	0.00	3	35.00
Steel ruler	piece	3			3	1,650.00				0	0.00				0	0.00				0	0.00	3	550.00
NOTE PAD, stick on, 10mmx75mm	pad	15			15	638.30				0	0.00				0	0.00				0	0.00	15	42.52
NOTE PAD, stick on, 76mmx100mm	pad	5			5	234.40				0	0.00				0	0.00				0	0.00	5	46.88
Calculator, Two way power, DV-1205, 12 digits	piece	6			6	1,600.00				0	0.00				0	0.00				0	0.00	6	600.00
Clipboard with cover, long	piece	6			6	1,800.00				0	0.00				0	0.00				0	0.00	6	300.00
14.17 inches, black	piece	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00
White expanding folder with green spine/size long	piece	100			100	1,500.00				0	0.00				0	0.00				0	0.00	100	15.00
Highlighter Marker (30pcs)	set	1			1	640.00				0	0.00				0	0.00				0	0.00	1	640.00
Correction Tape, 6m base type, UL 6m min	piece	309			309	11,401.60	30			30	1,120.00				0	0.00				0	0.00	339	22.40
Fastener, white coated, multicolor, 70mm between prongs	box	24			24	2,532.24				0	0.00				0	0.00				0	0.00	24	105.51
Ribbon, for manual typewriter, in box, with each spool individually wrapped in plastic	box	30			30	1,125.00				0	0.00				0	0.00				0	0.00	30	37.50
Archfile Folder 3" Horizontal (PC) Red	piece	25			25	7,500.00				0	0.00				0	0.00				0	0.00	25	300.00
won paper (short)	pack	10			10	190.00				0	0.00				0	0.00				0	0.00	10	35.00
Staple wire No. 35	box	5			5	750.00				0	0.00				0	0.00				0	0.00	5	150.00
Certificate holder A4	BOX	18			18	1,224.00				0	0.00				0	0.00				0	0.00	18	68.00
Nylon(for mower	kg	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5	600.00
cutler (paper cutter heavy duty)	kg	5			5	225.00				0	0.00				0	0.00				0	0.00	5	45.00
stamp pad ink, purple or violet, 50 ml	bottle	2			2	79.76				0	0.00				0	0.00				0	0.00	2	39.88
Book/Paper,White, Legal, 8.5 x 12	ream	14			14	1,700.00				0	0.00				0	0.00				0	0.00	14	270.00
Columnar Book (5 columns)	book	1			1	50.31				0	0.00				0	0.00				0	0.00	1	50.31
Demon #40 Black	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	1,964.52
Canon# 41 Colored	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,128.23
Canon Prime 2270 black	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	1,620.73
Canon 2270, colored	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,875.16
Canon LP72000 #301	cart	8			8	32,000.00				0	0.00				0	0.00				0	0.00	8	4,000.00
HP 85A	cart	18			18	72,000.00				0	0.00				0	0.00				0	0.00	18	4,000.00
HP Laserjet-25A	cart	8			8	32,000.00				0	0.00				0	0.00				0	0.00	8	4,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Aug 2022)
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
Universal Ink, 100ml Bk	bottle	256			256	75,438.08				0	0.00				0	0.00				0	0.00	256	294.68
Universal Ink, 100ml Cyan	bottle	300			300	29,468.00				0	0.00				0	0.00				0	0.00	300	294.68
Universal Ink, 100ml Magenta	bottle	301			301	26,762.68				0	0.00				0	0.00				0	0.00	301	294.68
Universal Ink, 100ml yellow	bottle	301			301	29,762.68				0	0.00				0	0.00				0	0.00	301	294.68
Toner for MF200L/2001L/2501L	box	45			45	121,968.00	3			3	8,131.20	6			6	16,262.40				0	0.00	54	2,710.40
Toner for MF2014/MF2014D/MF2014AD	box	20			20	74,000.00	2			2	7,400.00	1			1	3,700.00				0	0.00	23	3,700.00
Toner for 6L546203/MP1500/1500/2800L2/2000L2	box	10			10	27,204.00	1			1	2,720.40	1			1	2,720.40				0	0.00	12	2,720.40
Toner for NP2553SP/MP 3534	box	15			15	82,125.00				0	0.00				0	0.00				0	0.00	15	5,475.00
Print Cartridge Black MP C2030	cartridge	0			0	0.00				0	0.00				0	0.00				0	0.00	0	4,200.00
Print Cartridge Cyan MP C2030	cartridge	0			0	0.00				0	0.00				0	0.00				0	0.00	0	11,500.00
Print Cartridge Magenta MP C2030	cartridge	0			0	0.00				0	0.00				0	0.00				0	0.00	0	11,500.00
Print Cartridge Yellow MP C2030	cartridge	0			0	0.00				0	0.00				0	0.00				0	0.00	0	11,500.00
Print Cartridge Black MP C2003SP/2011SP/2004lex	cartridge	30			30	320,230.00				0	0.00				0	0.00				0	0.00	30	10,675.00
Print Cartridge Yellow MP C2003SP/2011SP/2004lex	cartridge	32			32	341,600.00				0	0.00				0	0.00				0	0.00	32	10,675.00
Print Cartridge Magenta MP C2003SP/2011SP/2004lex	cartridge	32			32	341,600.00				0	0.00				0	0.00				0	0.00	32	10,675.00
Print Cartridge Cyan MP C2003SP/2011SP/2004lex	cartridge	30			30	320,230.00				0	0.00				0	0.00				0	0.00	30	10,675.00
Ink Black for D92430	cartridge	56			56	60,493.44				0	0.00				0	0.00				0	0.00	56	1,080.24
Ink Black CP130 for CP6123/CP6123b+	cartridge	52			52	56,172.48				0	0.00				0	0.00				0	0.00	52	1,080.24
Ink Black CP17 for CP5308/DC3440/3443/DC3341	cartridge	10			10	11,155.20				0	0.00				0	0.00				0	0.00	10	1,115.52
Ink Black CP111 for DX4542/4545/DC4450	cartridge	10			10	13,500.00				0	0.00				0	0.00				0	0.00	10	1,350.00
Ink Black CP113 for D05490	cartridge	10			10	23,250.00				0	0.00				0	0.00				0	0.00	10	2,325.00
Master D92430	refill	33			33	64,680.00				0	0.00				0	0.00				0	0.00	33	1,960.00
Master CPMT21 for CP6123/6123b+	refill	10			10	19,600.00				0	0.00				0	0.00				0	0.00	10	1,960.00
Master CPMT15 for DC3440/3443/DC3341	refill	5			5	30,419.20				0	0.00				0	0.00				0	0.00	5	6,083.84
Master CPMT17 for S307/S308b	refill	0			0	0.00				0	0.00				0	0.00				0	0.00	0	5,450.48
Master CPMT9 for S329L	refill	0			0	0.00				0	0.00				0	0.00				0	0.00	0	5,510.40
Master CPMT23 for DX4542/4545/4450	refill	0			0	0.00				0	0.00				0	0.00				0	0.00	0	5,510.40
Master CPMT25 for D05490	refill	0			0	0.00				0	0.00				0	0.00				0	0.00	0	6,363.00
Ink K2 Black (Rio K230)	pcs	11			11	12,630.00				0	0.00				0	0.00				0	0.00	11	1,150.00
Master K2 B4 (Rio K230)	pcs	5			5	6,600.00				0	0.00				0	0.00				0	0.00	5	1,320.00
Toner TN116 (Dewa Super Ineo 164/185)	pcs	6			6	20,625.00				0	0.00				0	0.00				0	0.00	6	3,437.50
Ink C2 Black (Rio C2180)	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	1,335.00
Master C2 B4	pcs	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,780.00
Toner for Ineo 287 (TN323)	cartridge	7			7	52,500.00				0	0.00				0	0.00				0	0.00	7	7,500.00
Toner for Ineo 206 (TN116)	cartridge	6			6	18,750.00				0	0.00				0	0.00				0	0.00	6	3,125.00
Ink Cart for Epson WFC 5290 (T98B1), Black	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	1,800.00
Ink Cart for Epson WFC 5290 (T98B2), Cyan	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,300.00
Ink Cart for Epson WFC 5290 (T98B3), Magenta	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,300.00
Ink Cart for Epson WFC 5290 (T98B4), Yellow	cart	0			0	0.00				0	0.00				0	0.00				0	0.00	0	2,300.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
BT 5000 H	bot	6			6	3,000.00				0	0.00				0	0.00				0	0.00	6	500.00
BT 5000 C	bot	6			6	3,000.00				0	0.00				0	0.00				0	0.00	6	500.00
BT 5000 Y	bot	8			8	4,000.00				0	0.00				0	0.00				0	0.00	8	500.00
BT 060	bot	6			6	3,000.00				0	0.00				0	0.00				0	0.00	6	500.00
Toner TR223 Black	bottle	23			23	257,000.00				0	0.00				0	0.00				0	0.00	23	11,000.00
Toner TR223 Cyan	bottle	23			23	414,000.00				0	0.00				0	0.00				0	0.00	23	18,000.00
Toner TR223 Magenta	bottle	23			23	414,000.00				0	0.00				0	0.00				0	0.00	23	18,000.00
Toner TR223 Yellow	bottle	23			23	414,000.00				0	0.00				0	0.00				0	0.00	23	18,000.00
EPSON Ink 003 Black	cart	167			167	66,800.00	10			30	4,000.00				0	0.00				0	0.00	177	400.00
EPSON Ink 003 Yellow	cart	95			95	38,000.00	6			6	2,400.00				0	0.00				0	0.00	101	400.00
EPSON Ink 003 magenta	cart	95			95	38,000.00	6			6	2,400.00				0	0.00				0	0.00	101	400.00
EPSON Ink 003 cyan	cart	95			95	38,000.00	6			6	2,400.00				0	0.00				0	0.00	101	400.00
Black toner for d/lepla 5000ml	bot	2			2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00
Epson Black Ink Standard Capacity for WF-676-679E	cart	3			3	19,950.00				0	0.00				0	0.00				0	0.00	3	6,650.00
Epson Cyan Ink Standard Capacity for WF-676-679E	cart	2			2	18,940.00				0	0.00				0	0.00				0	0.00	2	9,470.00
Epson Magenta Ink Standard Capacity for WF-676-679E	cart	2			2	18,940.00				0	0.00				0	0.00				0	0.00	2	9,470.00
Epson Yellow Ink Standard Capacity for WF-676-679E	cart	2			2	18,940.00				0	0.00				0	0.00				0	0.00	2	9,470.00
Maintenance box for WF-676/679E	box	2			2	9,720.00				0	0.00				0	0.00				0	0.00	2	4,860.00
Epson Genuine Ink T031300/200/300/400 Ink (black,cyan,yellow,magenta)	set	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00
HP 82 Cyan, HP C1986A	piece	0			0	0.00	3			3	5,400.00				0	0.00				0	0.00	3	1,800.00
HP 82 Magenta, HP C1987A	piece	0			0	0.00	3			3	5,400.00				0	0.00				0	0.00	3	1,800.00
HP 82 Yellow, HP C1988A	piece	0			0	0.00	3			3	5,400.00				0	0.00				0	0.00	3	1,800.00
HP 82 Black C1985A	piece	0			0	0.00	3			3	5,400.00				0	0.00				0	0.00	3	1,800.00
HP 728 300-ml Matte Black DesignJet Ink Cartridge	cart	12			12	156,000.00	5			5	65,000.00				0	0.00				0	0.00	17	13,000.00
HP 728 300-ml Yellow DesignJet Ink Cartridge	cart	12			12	156,000.00	2			2	26,000.00				0	0.00				0	0.00	14	13,000.00
HP 728 300-ml Magenta DesignJet Ink Cartridge	cart	12			12	156,000.00	2			2	26,000.00				0	0.00				0	0.00	14	13,000.00
HP 728 300-ml Cyan DesignJet Ink Cartridge	cart	12			12	156,000.00	2			2	26,000.00				0	0.00				0	0.00	14	13,000.00
EPSON refill ink # 008 Black 127ml	bottle				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10	1,000.00
EPSON refill ink # 008 Yellow 70ml	bottle				0	0.00	5			5	4,800.00				0	0.00				0	0.00	5	500.00
EPSON refill ink # 008 Magenta 70ml	bottle				0	0.00	5			5	4,800.00				0	0.00				0	0.00	5	500.00
EPSON refill ink # 008 Cyan 70ml	bottle				0	0.00	5			5	4,800.00				0	0.00				0	0.00	5	500.00
Ink Black, EPSON 004	bottle	6			6	2,100.00	0			0	0.00				0	0.00				0	0.00	6	300.00
Ink Magenta, EPSON 004	bottle	2			2	700.00	0			0	0.00				0	0.00				0	0.00	2	350.00
Ink Cyan, EPSON 004	bottle	2			2	700.00	0			0	0.00				0	0.00				0	0.00	2	350.00
Ink Yellow, EPSON 004	bottle	2			2	700.00	0			0	0.00				0	0.00				0	0.00	2	350.00
Ink, Black EPSON L3210 (BK003)	bottle	7			7	1,820.00				0	0.00				0	0.00				0	0.00	7	260.00
Flash ink, oil based for flash stamp, blue, 30ml	piece	6			6	1,800.00				0	0.00				0	0.00				0	0.00	6	300.00
HP LASERJET 56X	cart	2			2	12,674.60				0	0.00				0	0.00				0	0.00	2	6,337.30
Ink for brother DCP 710 W BT 5000 H	bot	5			5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (R / Z) 2014-2020
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
INK for brother DCP 710 W BT 3000 C	box	5			5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00
INK for brother DCP 710 W BT 3000 Y	box	5			5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00
INK for brother DCP 710 W BT D60	box	1			1	330.00				0	0.00				0	0.00				0	0.00	1	330.00
INK for INEO 250 Toner TK2285/6e Copy at 5% Coverage	box	1			1	9,500.00				0	0.00				0	0.00				0	0.00	1	9,500.00
INK for INEO 287 Toner TK323, 20,000-25,000 Copies	box	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00
INK for RISO CV1200 Ink CV Black, UA 10,000-15,000 Copies	tube	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00
INK for RISO CV1200 Master CV B4, UA 10,000 Copies Per Cut	roll	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00
Toner for Develop 287	box	3			3	22,500.00				0	0.00				0	0.00				0	0.00	3	7,500.00
EPSON 001 C13T03Y200 Black	cart	11			11	6,985.00				0	0.00				0	0.00				0	0.00	11	635.00
EPSON 001 C13T03Y200 Cyan	cart	10			10	4,191.00				0	0.00				0	0.00				0	0.00	10	419.10
EPSON 001 C13T03Y200 Magenta	cart	10			10	4,191.00				0	0.00				0	0.00				0	0.00	10	419.10
EPSON 001 C13T03Y200 Yellow	cart	10			10	4,191.00				0	0.00				0	0.00				0	0.00	10	419.10
Toner for HP2014H	bottle	5			5	6,000.00				0	0.00				0	0.00				0	0.00	5	1,200.00
Toner for D5m615/D5m618/D5m618/D5m66d	bottle	5			5	6,000.00				0	0.00				0	0.00				0	0.00	5	1,200.00
Toner for TK223 Black Develop Ineo + 226	tube	3			3	35,000.00				0	0.00				0	0.00				0	0.00	3	11,000.00
Toner for TN 138 Develop Ineo 206	box	3			3	9,375.00				0	0.00				0	0.00				0	0.00	3	3,125.00
Toner for HP Business Laser Printer W1303A	tube	13			13	20,800.00				0	0.00				0	0.00				0	0.00	13	1,600.00
Riso Cartridge Black HP C250320115P/2204e	rig	2			2	10,850.00				0	0.00				0	0.00				0	0.00	2	5,425.00
Toner Cartridge 129A, Black	piece	1			1	4,790.76				0	0.00				0	0.00				0	0.00	1	4,790.76
Toner Cartridge 129A, Magenta	pc	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00
Toner Cartridge 129A, Cyan	pc	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00
Toner Cartridge 129A, Yellow	pc	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1	4,500.00
Ink refill black for EPSON L120 (85ML)	box	10			10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00
Ink refill yellow for EPSON L120	box	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00
Ink refill magenta for EPSON L120	box	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00
Ink refill cyan for EPSON L120	box	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00
Uninterruptible Power Supply (UPS)	unit	27			27	121,500.00				0	0.00				0	0.00				0	0.00	27	4,500.00
Flash drive, 32 GB capacity	piece	238			238	50,410.78				0	0.00				0	0.00				0	0.00	238	211.81
Printer, Laser, Colored	unit	15			15	149,880.00				0	0.00				0	0.00				0	0.00	15	9,992.00
Paper Shredder, Cutting width: 3mm-4mm	unit	10			10	72,094.90				0	0.00				0	0.00				0	0.00	10	7,209.49
Filing Steel Cabinet 4 Drawer	unit	6			6	78,000.00				0	0.00				0	0.00				0	0.00	6	13,000.00
PPE- Coveralls Suite long sleeve	pc	16			16	24,000.00				0	0.00				0	0.00				0	0.00	16	1,500.00
Television	unit	1			1	56,000.00				0	0.00				0	0.00				0	0.00	1	56,000.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (or of 29 July 2022)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2022)		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2012)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (or) of 20 Jul 2020		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 29 Aug 2022)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (at 28 Feb 2022)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 July 2022)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00
A. TOTAL																							
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B + C)																							
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 JOSE LUIS DANIEL
 Property/Supply Officer

Date Prepared: September 27, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 CHARLIE A. MUNDAL
 Accountant / Budget Officer

Approved by:


 JESUS ANTONIO G. DERIJE
 Head of Office/Agency