



Republic of the Philippines  
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**UNIVERSITY EXTENSION OFFICE**

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January 22, 2013

Director Annabelle M. Atillo  
Regional Director  
Department of Budget and Management  
Region X, Cagayan de Oro City

Madam:

Greetings from CMU!

In compliance to the deficiency of the University regarding no values presented for MFO3:PI3, may I submit the following data:

MFO3: Performance Indicator 3

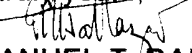
Number of beneficiaries served

2012 Target	2012 Actual Accomplishment	2012 Quarterly Accomplishments			
		Q1	Q2	Q3	Q4
6,200	11,111	2,333	2,794	3,394	2,590


May this submission satisfies such deficiency.

Thank you very much.

Very truly yours,

  
**EMMANUEL T. BALTAZAR**  
Director

Noted:

  
**LUZVIMINDA T. SIMBORIO**  
Vice Pres. for Research & Extension

  
**MARIA-LUISA R. SOLIVEN**  
University President