

REPORT ON RANKING OF BUREAUS/OFFICES/ATTACHED AGENCIES/DELIVERY UNITS

Department/Agency CENTRAL MINDANAO UNIVERSITY

1.0 Summary of Information Required

1.1 Total No. of Bureau/Offices/Attached Agencies/Delivery Units 29

1.2 Total No. of Bureaus/Attached Agencies/Delivery Units that achieved at least 90% of performance targets 29

1.3 Total No. of Filled Positions as of November 30, 2012 760

1.4 Total No. of Officials and Employees Entitled to PBB 760

1.5 Total Amount Required for Payment of PBB P6,421,000.00

2.0 Ranking of Bureaus/Offices/Attached Agencies/Delivery Units

| Ranking | Names of Bureaus/ Offices/Attached Agencies/ Delivery Units | Rate of Accomplishment of Targets (in %) | No. of Employees |
|---------------------------------------|--|---|-------------------------|
| 2.1 Top 10% (Best) | Office of the Vice President for Academic Affairs | 200.00 | 23 |
| | Office of the Vice President for Administration | 100.00 | 15 |
| | College of Home Economics | 140.00 | 21 |
| 2.2 Next 25% (Better) | College of Forestry & Environmental Science | 120.00 | 20 |
| | University Planning and Development Office | 270.00 | 16 |
| | College of Engineering | 219.00 | 52 |
| | Extension Office | 160.00 | 14 |
| | Office of the President | 100.00 | 23 |
| | Research Office | 250.00 | 12 |
| 2.3 Next 50%-65% (Good) | Office of the Vice President for Research & Extension | 118.00 | 3 |
| | Financial Management Office (FMO) | 200.00 | 33 |
| | University Hospital | 120.00 | 21 |
| | College of Agriculture | 215.60 | 80 |
| | College of Arts and Sciences | 207.70 | 120 |
| | College of Nursing | 149.60 | 13 |
| | College of Education | 142.78 | 49 |
| | College of Commerce & Accountancy | 140.00 | 14 |
| Office of the Vice President for UIGP | 128.00 | 11 | |

