

DEPARTMENT ACCOMPLISHMENT ON KEY PROGRAMS AND PROGRAMS

As of #####

Department CENTRAL MINDANAO UNIVERSITY

Key Programs/ Projects (1)	Description of Program/Project Objectives (2)	Department FY 2012 Targets/ Milestones (3)	Total Program/ Project Budget (4)	Program/ Project Budget for FY 2012 (5)	Department FY 2012 Actual Accomplishment (6)	Responsible Bureaus/ Delivery Units (7)	FY 2012 Bureaus/ Delivery Unit Accomplishments (8)				Remarks (Cite reasons for exceeding or not meeting target)
							Q1	Q2	Q3	Q4	
NOT APPLICABLE											

Prepared by: _____ Date _____
 Planning Officer _____ Date _____ Budget Officer _____ Date _____

approved by: _____ Date _____
 Department Secretary/Agency Head _____ Date _____