

PMC FORM 1-1  
INITIAL PROJECT REPORT  
Physical & Financial Targets for Capital Investments Program/Projects

IMPLEMENTOR: CENTRAL MINDANAO UNIVERSITY

(A) NAME OF PROJECT (B) LOCATION (C) SECTOR/SUBSECTOR (D) FUNDING SOURCE (E) FORCE ACCOUNT/PAKYAW NAME OF CONTRACTOR (F) PROJECT SCHEDULE	TOTAL PROJECT TARGET  (2)	CY 2012 PHYSICAL/FINANCIAL TARGET										
		Oct-12	Nov-12	Dec-12	Jan-13	Feb.-12	Mar.-12	Apr.-12	May.-12	Jun.-13	TOTAL	
		(9)	(10)	(11)	(12)						(15)	
1. A) Proposed College of Arts and Sciences Annex III (Chemistry Laboratory Bldg.) Phase I B) CMU Campus C) Social Development Education D) STF E) By Contract F) Oct. 9,2012 - Jan. 29, 2013 (113 CD)	FS-P6,009,196.53  100% OI-2 Lab. Bldg. EG-1435 MD	1,223,111.86	1,595,381.59	1,648,562.98	1,542,140.11							6,009,196.53
		20.354%	26.549%	27.434%	25.663%							100%
		230	450	465	290							1435
2. A) Proposed Natural Sciences Research Center Building B) CMU Campus C) Social Development Education D) CHED Funded Project (DAP) E) By Contract F) Nov.8,2012 - June 14, 2013 (219 CD)	FS-P11,942,982.65  100% OI-2 storey bldg. EG-3185 MD		1,254,285.85	1,690,559.19	1,690,529.19	1,526,910.33	1,690,559.19	1,636,069.19	1,690,529.19	763,540.51		11,942,982.65
			10.502	14.155	14.155	12.785%	14.155%	13.699%	14.155%	6.376%		100%
			230	620	620	420	465	450	310	70		3185
3. A) Proposed Rubber Expansion Project B) CMU Campus C) Social Development Education D) UIGP E) By Admin F) Oct.22,2012 - April 19, 2013 (180 CD)	FS-P2,905,452.94  100% OI-2 Expansion bldg. EG-1080 MD	161,414.05	484,242.16	500,383.56	500,383.56	451,959.35	500,383.56	306,686.70				2,905,452.94
		5.556	16.667	17.222	17.222	15.556	17.222	10.556				100.000
		60	180	186	186	168	186	114				1080
FS -Final Schedule	% - Overall Physical Target in Percent	OI - Output Indicator/Targets			EG - Employment Generated							

Prepared by: \_\_\_\_\_ Checked by: \_\_\_\_\_ Reviewed by: \_\_\_\_\_ Conformed : \_\_\_\_\_ Noted: \_\_\_\_\_

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PMC FORM 1-2  
PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT FOR CAPITAL INVESTMENT PROGRAMS/PROJECTS  
AS OF NOVEMBER 8, 2012

IMPLEMENTOR: CENTRAL MINDANAO UNIVERSITY

REGION : 10

PROVINCE : BUKIDNON

(A) NAME OF PROJECT	FINANCIAL STATUS (P000)	PHYSICAL STATUS	REMARKS
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INITIAL PROJECT REPORT  
Physical & Financial Targets for Capital Investments Program/Projects

IMPLEMENTOR: CENTRAL MINDANAO UNIVERSITY

(A) NAME OF PROJECT (B) LOCATION (C) SECTOR/SUBSECTOR (D) FUNDING SOURCE (E) FORCE ACCOUNT/PAKYAW NAME OF CONTRACTOR (F) PROJECT SCHEDULE	TOTAL PROJECT TARGET  (2)	CY 2012 PHYSICAL/FINANCIAL TARGET									
		Oct-12	Nov-12	Dec-12	Jan-13	Feb.-12	Mar.-12	Apr.-12	May.-12	Jun.-13	TOTAL
		(9)	(10)	(11)	(12)	FINANCIAL TARGETS				EMPLOYMENT	
(B) DATE STARTED (C) TARGET COMPLETION DATE	LOCATION (CITY/ MUNICIPALITY)	a) Program b) AA Issued CY	a) Program b) AA Issued To Date	UNPAID OBLIGATIONS To Date	DISBURSEMENTS To Date	Output Indicator	TARGET To Date	ACTUAL This Month	ACTUAL To Date	GENERATED To Date (Man-Days)	1) Problems/Issues of implementations 2) Recommendations
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1. A) Proposed Center for Biodiversity Research & Extension Building in Mindanao (CEBREM) B) May 21, 2012 C) August 27, 2012 ( 99 CD )	CMU, Musuan, Bukidnon	DA-BAR-IDG 3,500,000.00	3,493,020.92 Nov. 2011	168,817.71	3,324,203.21	100%	100.000%	100.000%	100.000%	2360 MD	Project Completed
2. A) Proposed Renovation of Administration Bldg. Phase V B) September 10,2012 C) January 28, 2013 (141 CD)	CMU, Musuan, Bukidnon	3,000,000.00 GF	3,000,000.00	2,100,000.00	900,000.00	100%	25.763%	30.000%	30.000%	204 MD	Renovation on Progress
3. A) Proposed College of Arts and  Sciences Annex III (Chemistry Laboratory Building) Phase I B) October 9 ,2012 C) January 29, 2013 (113 CD)	CMU, Musuan, Bukidnon	6,500,000.00 STF	6,009,196.53	5,107,817.06	901,379.47	100%	20.354%	22.874%	22.874%	230 MD	Project on going
4. A) Proposed Natural Sciences Research Center Building B) November 8 ,2012 C) June 14, 2013 (219 CD)	CMU, Musuan, Bukidnon	12,000,000.00 CHED Funded Project (DAP)	11,942,982.65	11,942,982.65	-	100%	-	-	-	-	Mobilization
5. A) Proposed Rubber Expansion  Project B) October 22 ,2012 C) April 19, 2013 (180 CD)	CMU, Musuan, Bukidnon	2,906,000.00 UIGP	2,905,452.94	2,614,907.65	290,545.29	100%	5.556%	10.000%	10.000%	60 MD	Project on Going
		27,906,000.00	27,350,653.04	21,934,525.07	5,416,127.97		20.659%	22.149%		2854MD	

Prepared by:

Checked by:

Reviewed by:

Conformed by:

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