

PHYSICAL REPORT OF OPERATIONS

For the quarter ending December 2012

Department : SUC's
 Agency/Bureau/Office : Central Mindanao University
 Fund : General Fund

| Program / Activity / Project (1) | Performance Measures (2) | Physical Target (3) | Accomplishment (4) | Variance (5) | Remarks (6) |
|---|------------------------------|------------------------|-----------------------|-----------------|----------------|
| 1) Operations | | | | | |
| A. Enrolment (by FTE) | Numbers of enrollees | 8,820 | | | |
| B. Performance in PRC Licensure Examination | Percentage Passing Rate | | | | |
| B.1 Agriculturist | | - | | | |
| B.2 Chemist | | - | | | |
| B.3 Agricultural Engineers | | - | | | |
| Civil Engineers | | 100% | | | |
| Electrical Engineers | | - | | | |
| Mechanical Engineers | | - | | | |
| B.4 Foresters | | - | | | |
| B.5 Nutritionist & Dieticians | | - | | | |
| B.5.1 BSHE Education | | - | | | |
| B.6 Doctor of Veterinary Medicine | | - | | | |
| B.7 Accountants | | 100% | | | |
| B.8 Nursing | | - | | | |
| B.9 Licensure Exam for Teachers | | | | | |
| C. Scholarship Grants | Number of scholarship grants | | | | |
| C.1 Faculty | to be awarded | 2 | | | |
| C.2 Staff | | 0 | | | |
| C.3 Students | | 1,538 | | | |
| D. Center of Excellence | | 4 | | | |
| Center of Development | | 3 | | | |
| E. Colleges and their Accreditation Status | | | | | |
| E.1 Arts & Social Sciences (AB English, Political Science & Psychology) | Level of Accreditation | Level IV | | | |
| E.2 Sciences (Biology, Chemistry & Math) | Level of Accreditation | Level IV | | | |
| E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm) | Level of Accreditation | Level IV | | | |
| E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM) | Level of Accreditation | Level IV | | | |
| E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering) | Level of Accreditation | Level IV | | | |
| E.6 Forestry | Level of Accreditation | Level IV | | | |

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|--|------------------------|-----------|--|--|
| E.7 Home Economics (majors: H.E. Education and Food Business Management) | Level of Accreditation | Level IV | | |
| E.8 Veterinary Medicine | Level of Accreditation | Level IV | | |
| E.9 Graduate Doctoral (Education-Educ. Adm. Agric.) | | Level III | | |

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| E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture) | Level of Accreditation | Level III | | | |
| F. Faculty Profile | Number of Faculty | | | | |
| 1) By Degree: | | | | | |
| Ph. D. | | 79 | | | |
| MS - Regular | | 136 | | | |
| MS - Part time | | 10 | | | |
| BS - Regular | | 57 | | | |
| BS - Part time | | 61 | | | |
| 2) By Rank | | | | | |
| Instructor | | 152 | | | |
| Assistant Professor | | 69 | | | |
| Associate Professor | | 90 | | | |
| Professor | | 31 | | | |
| RESEARCH | | | | | |
| No. of Research: | | | | | |
| A. Completed | | | | | |
| • CMU Funded Research | No. of CMU funded research | 0 | | | |
| B. On-going | No. of CMU On-going/outside CMU | | | | |
| • CMU Funded Research | funded research | 15 | | | |
| • Outside funded Research | | 14 | | | |
| C. Presented /Published Journals | No. of published researches | | | | |
| • International Journals | | 1 | | | |
| • National Journals | | 1 | | | |
| D. Fora/Conferences | | | | | |
| • International Fora/Conferences | | 1 | | | |
| • National Fora/Conferences | | 2 | | | |
| E. Research Output | | | | | |
| • International Fora/Conferences | No. of research results presented in | 0 | | | |

| | | | | | |
|--|---|---|--|--|--|
| • National Fora/Conferences | conferences | 0 | | | |
| • Regional Fora/Conferences | | 0 | | | |
| • Local Fora | | 0 | | | |
| F. No. of collaborative seminars/conferences conducted | No. of collaborative seminars/conferences conducted | 1 | | | |

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|---|---|------------------------|-----------------------|-----------------|----------------|
| G. No. of Researches with Track Records | | 1 | | | |
| H. Linkages established | No. of linkages | 12 | | | |
| EXTENSION | | | | | |
| A. Programs Implemented | No. of programs implemented | 12 | | | |
| B. Communities served | | | | | |
| • No. of Barangays assisted by Extension & BIDANI | No. of Barangays assisted | 94 | | | |
| C. Services recognized | | | | | |
| • No. of trainings conducted | No. of trainings conducted | 15 | | | |
| • No. of participants trained | No. of participants trained | 470 | | | |
| D. Farmers/Homemakers/Students/OSY assisted | No. of farmers/homemakers/students assisted | 1270 | | | |
| E. Info-drive conducted | No. of info-drive conducted | 1 | | | |
| F. Technology Demonstrated | No. of technology demonstrated | 4 | | | |
| G. Farm Visits | No. of farm/ school visits conducted | 235 | | | |
| H. Farmers' Meetings Attended | No. of farmers' meeting attended | 20 | | | |
| I. Linkages with Agencies | No. of linkages with other agencies | 2 | | | |
| J. IEC Materials produced | No. of IEC materials produced | 1 | | | |
| K. Office Callers / Field Trippers served | No. of office callers/field trippers served | 244 | | | |
| GENDER AND DEVELOPMENT | | | | | |
| A. Programs Implemented | | | | | |
| B. Seminars conducted to: | | | | | |
| • Students/Out-of-School Youths | No. of seminars conducted | 175 | | | |
| • Farmers/Homemakers/Employees | No. of seminars conducted | 500 | | | |
| C. Trainings conducted to: | | | | | |
| • Students/Out-of-School Youths | No. of trainings conducted | 175 | | | |
| • Farmers/Homemakers/Employees | No. of trainings conducted | 500 | | | |
| D. Community Outreach (Barangay Clas) | No. of barangay class conducted | 3 | | | |
| SUPPORT TO OPERATION | | | | | |

| | | | | | |
|--|---------------------------------------|-----|--|--|--|
| No. of government facilities repaired | No. of government facilities repaired | | | | |
| 1) Staff Housing | | 2 | | | |
| 2) Offices and School buildings | | 6 | | | |
| 3) Student cottages | | 3 | | | |
| 4) Student dormitories | | 1 | | | |
| 5.) No. of vehicles repaired | No. of vehicles repaired | 7 | | | |
| No. of vehicles: | | | | | |
| Registered | No. of vehicles registered | 5 | | | |
| Insured | No. of vehicles insured | 5 | | | |
| No. of employees sent for travel | No. of employees sent for travel | | | | |
| 1) GASS | | 45 | | | |
| 2) Auxilliary Services | | 45 | | | |
| 3) Higher Education | | 165 | | | |
| 4) Research | | 40 | | | |
| 5) Extension | | 15 | | | |
| No. of Purchase Orders served for supplies and materials | No. of PO's served | 270 | | | |

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|---|-------------------------------------|--------------------------------|-------------------------------|-------------------------|------------------------|
| No. of patients served by CMU Medical Services | No. of patients served for CMU | | | | |
| 1) Students | Medical Services | 400 | | | |
| 2) Faculty and Staff | | 300 | | | |
| 3) Dependents | | 600 | | | |
| 4) Private individuals | | 500 | | | |
| No. of patients served by CMU Dental Services | No. of patients served for CMU | | | | |
| 1) Students | Dental Services | 150 | | | |
| 2) Faculty and Staff | | 65 | | | |
| 3) Dependents | | 80 | | | |
| 4) Private individuals | | 120 | | | |
| No. of patients served by CMU Laboratory Services | No. of patients served for CMU | | | | |
| 1.) Students | Laboratory Services | 100 | | | |
| 2.) Faculty and Staff | | 15 | | | |
| 3.) Dependents | | 50 | | | |
| 4.) Private individuals | | 150 | | | |

| GEN. ADMINISTRATION & SUPPORT SERVICES | | | | | |
|---|---------------------------------------|-----|--|--|--|
| No. of regular and casual employees paid | No. of regular and casual employees | | | | |
| 1.) GASS | | 184 | | | |
| 2.) Auxiliary Services | | 229 | | | |
| 3.) Higher Education | | 243 | | | |
| 4.) Research | | 25 | | | |
| 5.) Extension | | 9 | | | |
| No. of officials with RATA/Honoraria | No. of officials with RATA/Honoraria | | | | |
| 1) GASS | | 4 | | | |
| 2) Auxiliary Services | | 2 | | | |
| 3) Higher Education | | 7 | | | |
| 4) Research | | 2 | | | |
| 5) Extension | | 1 | | | |
| No. of employees with step increments | No. of employees with step increments | | | | |
| 1) GASS | | 21 | | | |
| 2) Auxiliary Services | | 19 | | | |
| 3) Higher Education | | 13 | | | |
| 4) Research | | 1 | | | |
| 5) Extension | | 0 | | | |

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|--|---|--------------------------------|-------------------------------|-------------------------|------------------------|
| No. of students labor hired | No. of students labor | | | | |
| 1) GASS | | 11 | | | |
| 2) Auxiliary Services | | 8 | | | |
| 3) Higher Education | | 7 | | | |
| 4) Research | | 0 | | | |
| 5) Extension | | 0 | | | |
| No. of employees who retired from the services | No. of employees who retired from the services | | | | |
| 1) Compulsory Retirement | | 2 | | | |
| 2) Optional Retirement | | 0 | | | |
| 3) Resignation | | 0 | | | |
| Other Performances | Percent of infra projects accomplished. | | | | |
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