

PHYSICAL REPORT OF OPERATIONS
For the quarter ending December 2011

Department : SUC's
Agency/Bureau/Office : Central Mindanao University
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
1) Operations					
A. Enrolment (by FTE)	Numbers of enrollees	8,648	8,388	-260	
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		-			
B.2 Chemist		-			
B.3 Agricultural Engineers		-			
Civil Engineers		80%	55.56%	-24.45	
Electrical Engineers		-			
Mechanical Engineers		100%	93.75%	-6.25	
B.4 Foresters		-			
B.5 Nutritionist & Dieticians		-			
B.5.1 BSHE Education		-			
B.6 Doctor of Veterinary Medicine		-			
B.7 Accountants		100%	58.95%	-41.05	<i>Probably difficult exams compared to previous years</i>
B.8 Nursing		-			
C. Scholarship Grants	Number of scholarship grants to be awarded				
C.1 Faculty		2	20		
C.2 Staff		0	2		
C.3 Students		1,387	2195	808	
D. Center of Excellence		4	3		
Center of Development		3	2		<i>The civil engineering course is candidate for COD</i>
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II		
E.6 Forestry	Level of Accreditation	Level III	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		77	83	6	
MS - Regular		139	147	8	
MS - Part time		13	1	-12	<i>Some of the part time faculty members were promoted</i>
BS - Regular		67	107	40	<i>There were some faculty members promoted in this quarter</i>
BS - Part time		55	25	-30	<i>Some of the part time faculty members were promoted</i>
2) By Rank					
Instructor		156	176	20	
Assistant Professor		68	68	0	
Associate Professor		94	87	-7	
Professor		33	31	-2	
University Professor		0	1	1	
RESEARCH					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	0	0	0	
• Outside Funded Research		0	0	0	
B. On-going	No. of CMU On-going/outside CMU funded research				
• CMU Funded Research		23	26	3	
• Outside funded Research		14	3	-11	
C. Presented /Published Journals	No. of published researches				
• International Journals		1	5	4	
• National Journals		1	0	-1	
D. Fora/Conferences					
• International Fora/Conferences		0	8	8	
• National Fora/Conferences		0	24	24	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	0	5	5	
• National Fora/Conferences	conferences	0	5	5	
• Regional Fora/Conferences		0	11	11	
• Local Fora		0	3	3	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	1	0	-1	

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G. No. of Researches with Track Records		0	0		
H. Linkages established	No. of linkages	42	45		
EXTENSION					
A. Programs Implemeted	No. of programs implemeted	12	12	0	<i>Programs were implemented as planned</i>
B. Communities served					
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	279	178	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	23	3	<i>More clients requested trainings</i>
• No. of participants trained	No. of participants trained	705	750	45	<i>More trainings were conducted, thus increase in the number of person-day-trained.</i>
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	2,354	951	<i>More farmers/homemakers and students sought for assistance</i>
E. Info-drive conducted	No. of info-drive conducted	1	1	0	<i>Info drive conducted as programmed.</i>
F. Techology Demonstrated	No. of technology demonstrated	6	10	4	<i>Demonstrated technologies which were unplanned due to demand of the clients</i>
G. Farm Visits	No. of farm/ school visits coducted	315	247	-68	<i>Usually, farm visits were conducted after attending farmer's meetings, thus, number of farmer's meetings affects the farm visits.</i>
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	13	-7	
I. Likages with Agencies	No. of linkages with other agencies	78	78	0	<i>Remained</i>
J. IEC Materials produced	No. of IEC materials produced	2	3	1	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	1,640	1296	<i>More farmers/homemakers and students sought for assistance</i>
SUPPORT TO OPERATION					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	7	5	
2) Offices and School buildings		5	12	7	
3) Student cottages		3	0	-3	<i>No funds available for repair of student cottages</i>
4) Student dormitories		1	2	1	
5.) No. of vehicles repaired	No. of vehicles repaired	6	8	2	
No. of vehicles:					
Registered	No. of vehicles registered	5	5	0	
Insured	No. of vehicles insured	5	5	0	
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		45	59	14	
2) Auxilliary Services		45	3	-42	
3) Higher Education		165	6	-159	<i>Less travel made within this quarter</i>
4) Research		40	20	-20	
5) Extension		15	12	-3	
No. of Purchase Orders served for supplies and materials	No. of PO's served	200	186	-14	

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No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	400	2343	1943	
2) Faculty and Staff		400	597	197	
3) Dependents		400	1121	721	
4) Private individuals		300	1322	1022	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	350	240	-110	<i>Due to holidays</i>
2) Faculty and Staff		60	165	105	
3) Dependents		130	97	-33	<i>Due to holidays</i>
4) Private individuals		160	251	91	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	70	196	126	
2.) Faculty and Staff		50	158	108	
3.) Dependents		110	397	287	
4.) Private individuals		130	669	539	
GEN. ADMINISTRATION & SUPPORT SERVICES					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		189	184	-5	
2.) Auxiliary Services		239	225	-14	
3.) Higher Education		351	337	-14	
4.) Research		26	24	-2	
5.) Extension		9	9	0	
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	4	0	<i>Same</i>
2) Auxiliary Services		2	2	0	
3) Higher Education		6	6	0	
4) Research		2	2	0	
5) Extension		1	1	0	
No. of employees with step increments	No. of employees with step increments				
1) GASS		32	15	-17	
2) Auxiliary Services		47	21	-26	
3) Higher Education		187	4	-183	
4) Research		4	1	-3	
5) Extension		0	0	0	

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No. of students labor hired	No. of students labor				
1) GASS		6	8	2	
2) Auxiliary Services		8	6	-2	
3) Higher Education		9	13	4	
4) Research		0	1	1	
5) Extension		0	0	0	
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	3	3	0	
2) Optional Retirement		2	0	-2	<i>No one opted to retire because working in CMU is a privilege.</i>
3) Resignation		0	0	0	

Prepared By:

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Approved By:

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