

PHYSICAL REPORT OF OPERATIONS
For the quarter ending September 2012

Department : SUC's
Agency/Bureau/Office : Central Mindanao University
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)
1) Operations				
A. Enrolment (by FTE)	Numbers of enrollees			
B. Performance in PRC Licensure Examination	Percentage Passing Rate			
B.1 Agriculturist		50%	59.36%	9.36%
B.2 Chemist		80%	0%	-80.00%
B.3 Agricultural Engineers		75%	77.78%	2.78%
Civil Engineers		100%	52.17%	-47.83%
Electrical Engineers		100%	83.33%	-16.67%
Mechanical Engineers		100%	100.00%	0.00%
B.4 Foresters		85%	30.48%	-54.52%
B.5 Nutritionist & Dieticians		100%	84.62%	-15.38%
B.5.1 BSHE Education		80%	60.00%	-20.00%
B.6 Doctor of Veterinary Medicine		75%	47.06%	-27.94%
B.7 Accountants		-		
B.8 Nursing		-		
B.9 Licensure Examination for Teachers		75%	48.00%	-27.00%
C. Scholarship Grants	Number of scholarship grants			
C.1 Faculty	to be awarded	30	30	0
C.2 Staff		2	5	3
C.3 Students		-	-	-
D. Center of Excellence		4	3	-1
Center of Development		3	2	-1
E. Colleges and their Accreditation Status				
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level IV	Level III	
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level IV	Level III	
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level IV	Level III	
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level IV	Level III	
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level III	
E.6 Forestry	Level of Accreditation	Level IV	Level III	

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E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level IV	Level III	
E.8 Veterinary Medicine	Level of Accreditation	Level IV	Level III	
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II	
E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II	
F. Faculty Profile	Number of Faculty			
1) By Degree:				
Ph. D.		79	77	-2
MS - Regular		136	146	10
MS - Part time		10	3	-7
BS - Regular		57	104	47
BS - Part time		61	54	-7
2) By Rank				
Instructor		152	194	42
Assistant Professor		69	63	-6
Associate Professor		90	96	6
Professor		31	30	-1
University Professor		2	1	-1
RESEARCH				
No. of Research:				
A. Completed				
• CMU Funded Research	No. of CMU funded research	0	0	0
B. On-going	No. of CMU On-going/outside CMU		0	0
• CMU Funded Research	funded research	15	27	12
• Outside funded Research		14	15	1
C. Presented /Published Journals	No. of published researches			
• International Journals		0	3	3
• National Journals		1	13	12
D. Fora/Conferences				
• International Fora/Conferences		1	4	3
• National Fora/Conferences		2	8	6
E. Research Output				
• International Fora/Conferences	No. of research results presented in	2	5	3
• National Fora/Conferences	conferences	2	14	12
• Regional Fora/Conferences		15	0	-15
• Local Fora		0	47	47

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F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	2	1	-1
G. No. of Researches with Track Records		2	0	-2
H. Linkages established	No. of linkages	42	65	23
EXTENSION				
A. Programs Implemented	No. of programs implemented	12	12	0
B. Communities served				
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	90	175	85
C. Services recognized				
• No. of trainings conducted	No. of trainings conducted	25	27	2
• No. of participants trained	No. of participants trained	790	34	-756
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1230	3,394	2164
E. Info-drive conducted	No. of info-drive conducted	1	1	0
F. Techology Demonstrated	No. of technology demonstrated	5	11	6
G. Farm Visits	No. of farm/ school visits conducted	315	1,114	799
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	20	0
I. Likages with Agencies	No. of linkages with other agencies	2	50	48
J. IEC Materials produced	No. of IEC materials produced	3	21	18
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	234	595	361
GENDER AND DEVELOPMENT				
A. Programs Implemented	No. of programs implemented	3	3	0
B. Services Rendered:				
• Trainings conducted	No. of trainings conducted	2	4	2
• Participants trained	No. of participants trained	0	274	274
C. Research/Extension Collaboration:				
• Research Assisted	No. of research assisted	2	2	0
• Extesnion Assisted	No. of extension assisted	2	2	0
D. Linkages				
• with LGU	No. of LGU link	1	1	0
• with NGO	No. of NGO link	1	1	0
F. Community Outreach	No. of community assisted	2	2	0
SUPPORT TO OPERATION				
No. of government facilities repaired	No. of government facilities repaired			
1) Staff Housing	Housing	2	5	3
2) Offices and School buildings	Office & school buildings	6	8	2
3) Student cottages	Cottages	3	2	-1
4) Student dormitories	Dormitories	1	2	1
5.) No. of vehicles repaired	No. of vehicles repaired	7	9	2

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No. of vehicles:				
Registered	No. of vehicles registered	15	12	-3
Insured	No. of vehicles insured	15	12	-3
No. of employees sent for travel	No. of employees sent for travel			
1) GASS		45	30	-15
2) Auxilliary Services		45	14	-31
3) Higher Education		165	93	-72
4) Research		40	12	-28
5) Extension		15	5	-10
No. of Purchase Orders served for supplies and materials	No. of PO's served	190	276	86
No. of patients served by CMU Medical Services	No. of patients served for CMU			
1) Students	Medical Services	500	4752	4252
2) Faculty and Staff		300	527	227
3) Dependents		500	772	272
4) Private individuals		500	1253	753
No. of patients served by CMU Dental Services	No. of patients served for CMU			
1) Students	Dental Services	180	384	204
2) Faculty and Staff		70	94	24
3) Dependents		65	88	23
4) Private individuals		100	247	147
No. of patients served by CMU Laboratory Services	No. of patients served for CMU			
1.) Students	Laboratory Services	100	175	75
2.) Faculty and Staff		15	118	103
3.) Dependents		50	166	116
4.) Private individuals		150	382	232
GEN. ADMINISTRATION & SUPPORT SERVICES				
No. of regular and casual employees paid	No. of regular and casual employees			
1.) GASS		184	184	0
2.) Auxiliary Sevices		229	237	8
3.) Higher Education		243	327	84
4.) Research		25	24	-1
5.) Extension		9	9	0
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria			
1) GASS		4	4	0
2) Auxiliary Services		2	2	0
3) Higher Education		7	7	0
4) Research		2	2	0
5) Extension		1	1	0

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No. of employees with step increments	No. of employees with step increments			
1) GASS		17	18	1
2) Auxiliary Services		19	18	-1
3) Higher Education		1	1	0
4) Research		1	3	2
5) Extension		0	0	0
No. of students labor hired	No. of students labor			
1) GASS		0	0	0
2) Auxiliary Services		0	0	0
3) Higher Education		0	0	0
4) Research		0	0	0
5) Extension		0	0	0
No. of employees who retired from the services	No. of employees who retired from			
1) Compulsory Retirement	the services	3	3	0
2) Optional Retirement		0	1	1
3) Resignation		0	0	0
Other Performances	Percent of infra projects accomplished.			

Prepared By:

Approved By:

PERFECTO B. BOJO
Director, UPDO

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Remarks (6)
<i>Dr. Carolina D. Amper -1st Placer & Mr. Alfritz L. Ceballos- 9th Placer</i>
<i>due to change in examination format</i>
<i>Regained the 100% passing which has been maintained for the last five years.</i>
<i>There is no consistency between PRC syllabi (1998) and the latest CMO on minimum standard of BSF curriculum.</i>
<i>Reported 2nd quarter</i>
<i>Target was attained because of the administration support and through complying the suggestions of the previous visits.</i>

