

PHYSICAL REPORT OF OPERATIONS  
For the quarter ending September 2011

Department : SUC's  
Agency/Bureau/Office : Central Mindanao University  
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>1) Operations</b>					
A. Enrolment (by FTE)	Numbers of enrollees				
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		70%	62.50%	-8%	<i>89% accomplishment</i>
B.2 Chemist		50%	31.58%	-18%	<i>63% accomplishment</i>
B.3 Agricultural Engineers		90%	80.65%	-9%	<i>90% accomplishment</i>
Civil Engineers					
Electrical Engineers		85%	81.25%	-4%	<i>96% accomplishment</i>
Mechanical Engineers					
B.4 Foresters		95%	83.33%	-12%	<i>88% accomplishment</i>
B.5 Nutritionist & Dieticians		100%	90.00%	-10%	<i>90% accomplishment</i>
B.5.1 BSHE Education					
B.6 Doctor of Veterinary Medicine		75%	52.00%	-23%	<i>69.33% accomplishment</i>
B.7 Accountants					
B.8 Nursing					
B.9 Licensure Examination for Teachers		100%	-		<i>result not yet available; to be reported next quarter</i>
C. Scholarship Grants	Number of scholarship grants				
C.1 Faculty	to be awarded	2	2	0	
C.2 Staff		2	2	0	
C.3 Students		0		0	
D. Center of Excellence		4	3	-1	
Center of Development		3	2	-1	<i>The civil engineering course is candidate for COD</i>
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture (Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II		
E.6 Forestry	Level of Accreditation	Level III	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		77	79	2	
ED.D. Part time			1	1	
MS - Regular		139	132	-7	
MS - Part time		13	17	4	
BS - Regular		67	60	-7	
BS - Part time		55	69	14	
2) By Rank				0	
Instructor		156	170	14	
Assistant Professor		68	68	0	
Associate Professor		94	88	-6	
Professor		33	31	-2	
University Professor			1	1	
<b>RESEARCH</b>					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of Completed CMU/outside	0	1	1	
• Outside Funded Research	CMU funded research		2	2	
B. On-going	No. of CMU On-going/outside CMU				
• CMU Funded Research	funded research	23	36	13	<i>There are 24 new researches implemented</i>
• Outside funded Research		14	9	-5	
C. Presented /Published Journals	No. of published researches				
• International Journals		0	0	0	
• National Journals		1	6	5	
D. Fora/Conferences				0	
• International Fora/Conferences		1	3	2	
• National Fora/Conferences		1	8	7	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	2	7	5	
• National Fora/Conferences	conferences	2	5	3	
• Regional Fora/Conferences		16	6	-10	
• Local Fora		0	8	8	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	2	2	0	

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G. No. of Researches with Track Records		2	10	8	
H. Linkages established	No. of linkages	42	49	7	<i>7 added linkages</i>
<b>EXTENSION</b>					
A. Programs Implemented	No. of programs implemented	12	13	1	
B. Communities served				0	
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	151	50	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	21	1	
• No. of participants trained	No. of participants trained	705	1410	705	
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	2849	1446	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	6	8	2	
G. Farm Visits	No. of farm/ school visits conducted	315	99	-216	
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	22	2	
I. Likages with Agencies	No. of linkages with other agencies	78	78	0	
J. IEC Materials produced	No. of IEC materials produced	2	3	1	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	516	172	
<b>SUPPORT TO OPERATION</b>					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	8	6	
2) Offices and School buildings		5	10	5	
3) Student cottages		3	0	-3	
4) Student dormitories		1	3	2	
5.) No. of vehicles repaired	No. of vehicles repaired	12	8	-4	
No. of vehicles:					
Registered	No. of vehicles registered	12	17	5	
Insured	No. of vehicles insured	12	17	5	
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		45	68	23	
2) Auxilliary Services		45	35	-10	
3) Higher Education		165	23	-142	
4) Research		40	27	-13	
5) Extension		15	7	-8	
No. of Purchase Orders served for supplies and materials	No. of PO's served	200	241	41	

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No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	500	2114	1614	
2) Faculty and Staff		500	537	37	
3) Dependents		500	1280	780	
4) Private individuals		300	1503	1203	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	150	370	220	
2) Faculty and Staff		50	105	55	
3) Dependents		110	213	103	
4) Private individuals		150	150	0	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	60	333	273	
2.) Faculty and Staff		40	202	162	
3.) Dependents		100	359	259	
4.) Private individuals		120	828	708	
<b>GEN. ADMINISTRATION &amp; SUPPORT SERVICES</b>					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		189	185	-4	
2.) Auxiliary Services		239	229	-10	
3.) Higher Education		351	270	-81	
4.) Research		26	24	-2	
5.) Extension		9	9	0	
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	4	0	
2) Auxiliary Services		2	2	0	
3) Higher Education		6	6	0	
4) Research		2	2	0	
5) Extension		1	1	0	
No. of employees with step increments	No. of employees with step increments				
1) GASS		32	5	-27	
2) Auxiliary Services		47	6	-41	
3) Higher Education		187	98	-89	
4) Research		4	1	-3	
5) Extension		0	0	0	

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No. of students labor hired	No. of students labor				
1) GASS		0	0	0	
2) Auxiliary Services		0	0	0	
3) Higher Education		0	0	0	
4) Research		0	0	0	
5) Extension		0	0	0	
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	18	6	-12	
2) Optional Retirement		2	0	-2	
3) Resignation		0	1	1	<i>(Death)</i>

Prepared By:

Approved By:

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