

PHYSICAL REPORT OF OPERATIONS
For the quarter ending September 2010

Department : SUC's
Agency/Bureau/Office : Central Mindanao University
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
1) Operations					
A. Enrolment (by FTE)	Numbers of enrollees	-			
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		70%	49%	-0.21	
B.2 Chemist		60%	67%	0.07	
B.3 Agricultural Engineers		75%	75%	0	<i>national passing - 45%</i>
Civil Engineers					
Electrical Engineers		75%	60%	-0.15	<i>national passing - 34%</i>
Mechanical Engineers					
B.4 Foresters		100%	70%	-0.3	
B.5 Nutritionist & Dieticians		100%	100%	0	
B.5.1 BSHE Education		100%		-1	
B.6 Doctor of Veterinary Medicine		50%	54%	0.04	
B.7 Accountants		-			
B.8 Nursing		-			
C. Scholarship Grants	Number of scholarship grants				
C.1 Faculty	to be awarded	27	24	-3	
C.2 Staff		2	1	-1	
C.3 Students		-			
D. Center of Excellence		3	3	0	
Center of Development		3	2	-1	
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level II	Level III -CE, EE, ME Level II -AE		
E.6 Forestry	Level of Accreditation	Level III	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II Re-Accredited		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II Re-Accredited		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		73	77	4	
MS - Regular		140	135	-5	
MS - Part time		9	12	3	
BS - Regular		72	65	-7	
BS - Part time		52	59	7	
2) By Rank					
Instructor		147	157	10	
Assistant Professor		69	67	-2	
Associate Professor		96	92	-4	
Professor		34	32	-2	
RESEARCH					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	-	-	-	<i>No research study ended this quarter</i>
B. On-going	No. of CMU On-going/outside CMU				
• CMU Funded Research	funded research	23	23	0	
• Outside funded Research		13	14	1	<i>1 outside funded research was implemented this quarter</i>
C. Presented /Published Journals	No. of published researches				
• International Journals		-			
• National Journals		1	1	0	
D. Fora/Conferences					
• International Fora/Conferences		1	4	3	
• National Fora/Conferences		1	2	1	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	2	5	3	
• National Fora/Conferences	conferences	2	2	0	
• Regional Fora/Conferences		14	9	-5	
• Local Fora		-	-	-	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	5	5	0	

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G. No. of Researches with Track Records		2	5	3	
H. Linkages established	No. of linkages	41	41	0	<i>Five researchers were winners during the NCMCARRD 22ND Regional Symposium on Aug. 5-6, '10</i>
EXTENSION					
A. Programs Implemented	No. of programs implemented	12	12	0	
B. Communities served					
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	95	-6	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	13	-7	
• No. of participants trained	No. of participants trained	705	314.5	-390.5	
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	1394.5	-8.5	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	6	8	2	
G. Farm Visits	No. of farm/ school visits conducted	315	345	30	
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	14	-6	
I. Likages with Agencies	No. of linkages with other agencies	78	78	0	
J. IEC Materials produced	No. of IEC materials produced	2	2	0	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	382	38	
SUPPORT TO OPERATION					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	4	2	
2) Offices and School buildings		5	10	5	
3) Student cottages		3	-	-	<i>No available funds for repair</i>
4) Student dormitories		1	3	2	
5.) No. of vehicles repaired	No. of vehicles repaired	12	10	-2	
No. of vehicles:					
Registered	No. of vehicles registered	16	15	-1	
Insured	No. of vehicles insured	16	15	-1	
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		40	44	4	
2) Auxilliary Services		45	52	7	
3) Higher Education		150	158	8	
4) Research		30	26	-4	
5) Extension		10	9	-1	
No. of Purchase Orders served for supplies and materials	No. of PO's served	257	219	-38	

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No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	500	1,174	674	
2) Faculty and Staff		500	529	29	
3) Dependents		500	1,378	878	
4) Private individuals		350	1,617	1267	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	250	314	64	
2) Faculty and Staff		65	96	31	
3) Dependents		80	103	23	
4) Private individuals		120	163	43	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	63	350	287	
2.) Faculty and Staff		38	103	65	
3.) Dependents		75	367	292	
4.) Private individuals		75	241	166	
GEN. ADMINISTRATION & SUPPORT SERVICES					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		200	190	-10	
2.) Auxiliary Sevices		245	235	-10	
3.) Higher Education		332	348	16	
4.) Research		26	26	0	
5.) Extension		9	9	0	
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	4	0	
2) Auxiliary Services		2	2	0	
3) Higher Education		6	6	0	
4) Research		2	2	0	
5) Extension		1	1	0	
No. of employees with step increments	No. of employees with step increments				
1) GASS		6	7	1	
2) Auxiliary Services		15	14	-1	
3) Higher Education		-	-	-	
4) Research		-	-	-	
5) Extension		-	-	-	

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No. of students labor hired	No. of students labor				
1) GASS		10	9	-1] Not reported on 2nd quarter becuase listings were not finalized yet.
2) Auxiliary Services		10	9	-1	
3) Higher Education		30	11	-19	
4) Research		-	0	-	
5) Extension		-	0	-	
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	4	2	-2	
2) Optional Retirement		4	0	-4	
3) Resignation		-			

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