

PHYSICAL REPORT OF OPERATIONS

For the quarter ending June 2012

Department : SUC's  
 Agency/Bureau/Office : Central Mindanao University  
 Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)
<b>1) Operations</b>				
A. Enrolment (by FTE)	Numbers of enrollees	12,639	10,471	-2168
B. Performance in PRC Licensure Examination	Percentage Passing Rate			
B.1 Agriculturist		-		
B.2 Chemist		-		
B.3 Agricultural Engineers		-		
Civil Engineers		100%	52.17%	
Electrical Engineers		100%	100%	
Mechanical Engineers		-		
B.4 Foresters		-		
B.5 Nutritionist & Dieticians		-		
B.5.1 BSHE Education		-		
B.6 Doctor of Veterinary Medicine		-		
B.7 Accountants		100%	80%	
B.8 Nursing		-		
B.9 Licensure Exam for Teachers				
C. Scholarship Grants	Number of scholarship grants			
C.1 Faculty	to be awarded	6	13	7
C.2 Staff		2	2	0
C.3 Students		1,831	2273	442
D. Center of Excellence		4	3	-1
Center of Development		3	2	-1
E. Colleges and their Accreditation Status				
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level IV	Level III	
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level IV	Level III	
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level IV	Level III	
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level IV	Level III	
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II	
E.6 Forestry	Level of Accreditation	Level IV	Level III	
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level IV	Level III	
E.8 Veterinary Medicine	Level of Accreditation	Level IV	Level III	
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II	

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II	
F. Faculty Profile	Number of Faculty			
1) By Degree:				
Ph. D.		79	78	-1
MS - Regular		136	147	11
MS - Part time		10	3	-7
BS - Regular		57	105	48
BS - Part time		61	53	-8
2) By Rank				
Instructor		152	206	54
Assistant Professor		69	67	-2
Associate Professor		90	83	-7
Professor		31	29	-2
University Professor		1	1	0
<b>RESEARCH</b>				
No. of Research:				
A. Completed				
• CMU Funded Research	No. of CMU funded research	15	19	4
• Outside Funded Research	No. outside funded research		5	5
B. On-going	No. of CMU On-going/outside CMU			
• CMU Funded Research	funded research	15	10	-5
• Outside funded Research		14	15	1
C. Presented /Published Journals	No. of published researches			
• International Journals		1	7	6
• National Journals		1	0	-1
D. Fora/Conferences				
• International Fora/Conferences		1	5	4
• National Fora/Conferences		2	18	16
E. Research Output				
• International Fora/Conferences	No. of research results presented in	0	2	2
• National Fora/Conferences	conferences	2	13	11
• Regional Fora/Conferences		0	0	0
• Local Fora		30	0	-30
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	2	0	-2
G. No. of Researches with Track Records		2	1	-1

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H. Linkages established	No. of linkages	1	27	26
<b>EXTENSION</b>				
A. Programs Implemented	No. of programs implemented	12	12	0
B. Communities served				
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	75	130	55
C. Services recognized				
• No. of trainings conducted	No. of trainings conducted	20	40	20
• No. of participants trained	No. of participants trained	630	918	288
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1230	2794	1564
E. Info-drive conducted	No. of info-drive conducted	1	1	0
F. Techology Demonstrated	No. of technology demonstrated	5	9	4
G. Farm Visits	No. of farm/ school visits conducted	210	313	103
H. Farmers' Meetings Attended	No. of farmers' meeting attended	15	31	16
I. Linkages with Agencies	No. of linkages with other agencies	2	44	42
J. IEC Materials produced	No. of IEC materials produced	3	2	-1
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	224	506	282
<b>GENDER AND DEVELOPMENT</b>				
A. Programs Implemented	No. of programs implemented	5	4	-1
B. Services Rendered:				
• Trainings conducted	No. of trainings conducted	0	0	0
• Participants trained	No. of participants trained	970	0	-970
C. Research/Extension Collaboration:				
• Research Assisted	No. of research assisted	0	4	4
• Extension Assisted	No. of extension assisted	0	3	3
D. Linkages				
• with LGU	No. of LGU link	0	1	1
• with NGO	No. of NGO link	1	1	0
F. Community Outreach	No. of community assisted	0	1	1
<b>SUPPORT TO OPERATION</b>				
No. of government facilities repaired	No. of government facilities repaired			
1) Staff Housing		2	3	1
2) Offices and School buildings		6	7	1
3) Student cottages		3	2	-1
4) Student dormitories		1	4	3
5.) No. of vehicles repaired	No. of vehicles repaired	7	14	7
No. of vehicles:				
Registered	No. of vehicles registered	12	10	-2

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Insured	No. of vehicles insured	12	11	-1
No. of employees sent for travel	No. of employees sent for travel			
1) GASS		40	73	33
2) Auxilliary Services		40	20	-20
3) Higher Education		165	85	-80
4) Research		40	11	-29
5) Extension		15	10	-5
No. of Purchase Orders served for supplies and materials	No. of PO's served	180	40	-140
No. of patients served by CMU Medical Services	No. of patients served for CMU			
1) Students	Medical Services	1,000	7415	6415
2) Faculty and Staff		350	628	278
3) Dependents		600	976	376
4) Private individuals		500	1459	959
No. of patients served by CMU Dental Services	No. of patients served for CMU			
1) Students	Dental Services	900	3568	2668
2) Faculty and Staff		60	114	54
3) Dependents		50	162	112
4) Private individuals		80	221	141
No. of patients served by CMU Laboratory Services	No. of patients served for CMU			
1.) Students	Laboratory Services	120	188	68
2.) Faculty and Staff		25	112	87
3.) Dependents		75	134	59
4.) Private individuals		128	289	161
<b>GEN. ADMINISTRATION &amp; SUPPORT SERVICES</b>				
No. of regular and casual employees paid	No. of regular and casual employees			
1.) GASS		184	184	0
2.) Auxiliary Sevices		229	232	3
3.) Higher Education		243	386	143
4.) Research		25	24	-1
5.) Extension		9	9	0
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria			
1) GASS		4	4	0
2) Auxiliary Services		2	2	0
3) Higher Education		7	7	0
4) Research		2	2	0
5) Extension		1	1	0

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No. of employees with step increments	No. of employees with step increments			
1) GASS		6	10	4
2) Auxiliary Services		19	22	3
3) Higher Education		3	5	2
4) Research		0	0	0
5) Extension		0	0	0
No. of students labor hired	No. of students labor			
1) GASS		7	6	-1
2) Auxiliary Services		5	1	-4
3) Higher Education		13	23	10
4) Research		0	0	0
5) Extension		0	0	0
No. of employees who retired from the services	No. of employees who retired from			
1) Compulsory Retirement	the services	1	1	0
2) Optional Retirement		0	0	0
3) Resignation		0	0	0

Prepared By:

Approved By:

**PERFECTO B. BOJO**  
 Director, UPDO

**MARIA I**  
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Remarks  
(6)

*No trainings conducted (summer vacation)*  
*No GST conducted (summer vacation)*

*} New program/activities*

*2 units out of order*



Remarks  
(6)

<i>labor hired is limited to 30 students only</i>

**JUISA R. SOLIVEN**  
*University President*

Remarks

(6)