

PHYSICAL REPORT OF OPERATIONS  
For the quarter ending June 2011

Department : SUC's  
Agency/Bureau/Office : Central Mindanao University  
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>1) Operations</b>					
A. Enrolment (by FTE)	Numbers of enrollees	9,727	8,695	(1,032)	<small>limited students will be accommodated to CMU even many had passed the Entrance Exam due to limited classrooms &amp; faculty to teach.</small>
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		-			
B.2 Chemist		-			
B.3 Agricultural Engineers		-			
Civil Engineers		75%	58.33%	-0.1667	
Electrical Engineers		-			
Mechanical Engineers		-			
B.4 Foresters		-			
B.5 Nutritionist & Dieticians		-			
B.5.1 BSHE Education		-			
B.6 Doctor of Veterinary Medicine		-			
B.7 Accountants		100%	60%	-0.4	
B.8 Nursing		-			
C. Scholarship Grants	Number of scholarship grants to be awarded				
C.1 Faculty		4	6	2	
C.2 Staff		2	1	-1	
C.3 Students		1,599	2,070	471	
D. Center of Excellence		4	3	-1	
Center of Development		3	2	-1	<i>The civil engineering course is candidate for COD</i>
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II Re-Accredited		
E.6 Forestry	Level of Accreditation	Level III	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III	Level II-Re-Accredited		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II-Re-Accredited		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		77	80	3	
MS - Regular		139	131	-8	
MS - Part time		13	17	4	
BS - Regular		67	60	-7	
BS - Part time		55	70	15	
2) By Rank					
Instructor		156	169	13	
Assistant Professor		68	68	0	
Associate Professor		94	89	-5	
Professor		33	31	-2	
University Professor			1	1	
<b>RESEARCH</b>					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	14	14	0	
B. On-going	No. of CMU On-going/outside CMU				
• CMU Funded Research	funded research	23	38	15	
• Outside funded Research		14	9	-5	
C. Presented /Published Journals	No. of published researches				
• International Journals		1	2	1	
• National Journals		1	1	0	
D. Fora/Conferences					
• International Fora/Conferences		0	1	1	
• National Fora/Conferences		0	2	2	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	0	1	1	
• National Fora/Conferences	conferences	2	2	0	
• Regional Fora/Conferences		0	-	-	
• Local Fora		46	41	-5	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	1	1	0	

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G. No. of Researches with Track Records		10	10	0	
H. Linkages established	No. of linkages	42	43	1	
<b>EXTENSION</b>					
A. Programs Implemeted	No. of programs implemeted	12	14	2	
B. Communities served				0	
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	128	27	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	29	9	
• No. of participants trained	No. of participants trained	704	560.50	-143.5	
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	1801.5	398.5	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	5	4	-1	
G. Farm Visits	No. of farm/ school visits coducted	314	249	-65	
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	3	-17	
I. Likages with Agencies	No. of linkages with other agencies	78	78	0	
J. IEC Materials produced	No. of IEC materials produced	2	3	1	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	673	329	
<b>SUPPORT TO OPERATION</b>					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	5	3	
2) Offices and School buildings		5	8	3	
3) Student cottages		3	2	-1	
4) Student dormitories		1	3	2	
5.) No. of vehicles repaired	No. of vehicles repaired	7	12	5	
No. of vehicles:					
Registered	No. of vehicles registered	12	12	0	
Insured	No. of vehicles insured	12	16	4	
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		40	69	29	
2) Auxilliary Services		40	13	-27	
3) Higher Education		165	29	-136	
4) Research		40	17	-23	
5) Extension		15	11	-4	
No. of Purchase Orders served for supplies and materials	No. of PO's served	200	245	45	

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No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	1,000	3,971	2971	
2) Faculty and Staff		500	402	-98	
3) Dependents		500	1,537	1037	
4) Private individuals		300	1,136	836	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	1,200	3,445	2245	
2) Faculty and Staff		40	128	88	
3) Dependents		120	260	140	
4) Private individuals		200	237	37	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	167	129	-38	
2.) Faculty and Staff		85	129	44	
3.) Dependents		208	292	84	
4.) Private individuals		207	549	342	
<b>GEN. ADMINISTRATION &amp; SUPPORT SERVICES</b>					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		189	186	-3	
2.) Auxiliary Services		239	226	-13	
3.) Higher Education		351	270	-81	
4.) Research		26	25	-1	
5.) Extension		9	9	0	
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	7	3	
2) Auxiliary Services		2	2	0	
3) Higher Education		6	7	1	
4) Research		2	1	-1	
5) Extension		1	1	0	
No. of employees with step increments	No. of employees with step increments				
1) GASS		32	6	-26	
2) Auxiliary Services		47	16	-31	
3) Higher Education		187	22	-165	
4) Research		4	2	-2	
5) Extension		0	0	0	

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No. of students labor hired	No. of students labor				
1) GASS		6	5	-1	
2) Auxiliary Services		7	8	1	
3) Higher Education		7	17	10	
4) Research		-	-	-	
5) Extension		-	-	-	
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	18	5	-13	
2) Optional Retirement		2	0	-2	
3) Resignation		-	-		
<b>Other Performances</b>	Percent of infra projects accomplished.				
1. Prop. Renovation of Admin Bldg P-4	Offices Improvement	100%	100%	0.00	<i>Project completed</i>
2. Executive House (Kitchen Ext'n & Pathway, Re-painting, Generator, Shed & Tiling)	Rehabilitation	100%	100%	0.00	<i>Project completed</i>
3. Executive House Concrete Fencing	Perimeter Fence	100%	100%	0.00	<i>Project completed</i>
4. Proposed Agromet Staff Housing	Staff Housing	100%	52.889%	-0.47	<i>Project on-going</i>
5. Executive House Catch Basin, Drainage, Road Pavement, Pathway, Steel Gratings, Landscape, Open Shed and Guard House	Drainage, Landscape & Guard House	100%	100%	0.00	<i>Project completed</i>
6. Generator Shed at Admin Building	Generator Shed	100%	76.755%	-0.23	<i>Project ready for roof cover</i>
7. Proposed Repair of Grandstand, Comfort Rooms and Pathway	Repair	100%	46.330%	-0.54	<i>Project on-going</i>
8. Proposed Repair of 4 units Gov't Cottage	Repair	100%	41.875%	-0.58	<i>Project on-going</i>

Prepared By:

Noted:

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