

PMC Form 0 - 3
 Summary of Financial and Physical Accomplishment
 As of the 2nd Quarter
 2010


Agency:Central Mindanao University

Project Title	FINANCIAL(P000)						PHYSICAL					Employment Generated (Mandays)	Remarks
	Program	AA issued to date	Funding Support	EXPENDITURE		Total	Expenditure Rate	Target	Actual	Slippage	Performance		
				Unpaid Obligation	Disbursement		(%)	(%)	(%)	(%)	(%)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.) Proposed Hitachi Laboratory	1,001,066.40	STF 1,000,000.00	100.00%	108,000.00	893,066.40	1,001,066.40	100.00%	100%	89.212%	-10.788%	89.212%	1,275	Project Suspended
2.) Proposed FTC Fencing	225,000.00	STF 225,000.00	100.00%	-	225,000.00	225,000.00	100.00%	100%	100%	-	100%	120	Project Completed
3.) Proposed MMZB Fencing	241,000.00	GF 241,000.00	100.00%	-	241,000.00	241,000.00	100.00%	100%	100%	-	100%	120	Project Completed
4.) Repair and Improvement of College of Home Economics Building	1,000,000.00	UFLS Fund 1,000,000.00	100.00%	53,720.00	946,280.00	1,000,000.00	100.00%	54.264%	94.628%	40.364%	174.384%	256	Project Suspended
5.) Proposed Repair of the Comfort Rooms at the Administration Building	496,000.00	STF 496,000.00	100.00%	313,809.28	182,190.72	496,000.00	100.00%	100%	86.681%	-13.319%	86.681%	340	Project Suspended
6.) Additional Room of the Six (6) Classroom at CAS Annex	440,000.00	STF 440,000.00	100.00%	352,184.80	87,815.20	440,000.00	100.00%	100%	100%	-	100%	150	Project Completed
7.) VET MED Student Center	300,000.00	STF 300,000.00	100.00%	38,715.00	261,285.00	300,000.00	100.00%	100%	100%	-	100%	132	Project Completed
8.) Animal Experimental Station at VET MED	233,000.00	STF 233,000.00	100.00%	83,740.20	149,259.80	233,000.00	100.00%	100%	64.060%	-35.940%	64.060%	91	Project suspended due to delayed of roofing materials
9.) Swimming Pool Cottages	201,164.00	UFLS Fund 201,164.00	100.00%	70,407.40	130,756.60	201,164.00	100.00%	100%	100%	-	100%	256	Project Completed


10.) Proposed Conversion of Sawmill Building into Three (3) Classroom (Back Portion)	402,000.00	STF 402,000.00	100.00%	46,033.02	355,966.98	402,000.00	100.00%	83.076%	88.549%	5.473%	106.588%	432	Project On Going
11.) Biology Laboratory	291,000.00	STF 291,000.00	100.00%	75,491.22	215,508.78	291,000.00	100.00%	88.889%	74%	-14.831%	83.315%	240	Delayed of Supply of Materials
12.) Centennial Land Mark	303,000.00	STF 303,000.00	100.00%	55,203.57	247,796.43	303,000.00	100.00%	88.889%	82%	-7.108%	92.004%	320	Delayed of Supply of Materials
TOTAL	5,133,230.40	5,132,164.00	100.00%	1,197,304.49	3,935,925.91	5,133,230.40	100.00%	88.479%	90.489%	2.009%	102.271%	3,732	

POSITIVE SLIPPAGE OF 2.009%

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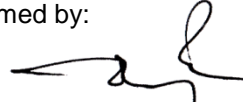
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