

PHYSICAL REPORT OF OPERATIONS

For the quarter ending March 2012

Department : SUC's
 Agency/Bureau/Office : Central Mindanao University
 Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
1) Operations					
A. Enrolment (by FTE)	Numbers of enrollees	-	-		summer enrollees lists is not yet finalized to this date
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		-	-		
B.2 Chemist		-	-		
B.3 Agricultural Engineers		-	-		
Civil Engineers		-	-		
Electrical Engineers		-	-		
Mechanical Engineers		100%	100%		
B.4 Foresters		-	-		
B.5 Nutritionist & Dieticians		-	-		
B.5.1 BSHE Education		80%	50%		
B.6 Doctor of Veterinary Medicine		-			
B.7 Accountants		-			
B.8 Nursing		100%	87.70%		
B.9 Licensure Exam for Teachers					
C. Scholarship Grants	Number of scholarship grants				
C.1 Faculty	to be awarded	30	18		
C.2 Staff		2	4		
C.3 Students		0	0		
D. Center of Excellence		4	3		
Center of Development		3	2		
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level IV	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level IV	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level IV	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level IV	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II-Reaccredited		
E.6 Forestry	Level of Accreditation	Level IV	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level IV	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level IV	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)	Level of Accreditation	Level III	Level II-Reaccredited		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level II-Reaccredited		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		79	79	0	
MS - Regular		136	148	12	
MS - Part time		10	1	-9	
BS - Regular		57	108	51	
BS - Part time		61	24	-37	
2) By Rank					
Instructor		152	177	25	
Assistant Professor		69	68	-1	
Associate Professor		90	85	-5	
Professor		31	29	-2	
University Professor		1	1	-	
RESEARCH					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	0	0	0	
• Outside Funded Research			0		
B. On-going	No. of CMU On-going/outside CMU			0	
• CMU Funded Research	funded research	15	25	10	
• Outside funded Research		14	18	4	
C. Presented /Published Journals	No. of published researches				
• International Journals		0	5	-	
• National Journals		1	0	-1	
D. Fora/Conferences					
• International Fora/Conferences		1	1	0	
• National Fora/Conferences		2	3	1	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	1	0	-1	
• National Fora/Conferences	conferences	1	2	1	
• Regional Fora/Conferences		0	0	0	
• Local Fora		0	0	0	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	1	1	0	
G. No. of Researches with Track Records		1	1		

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EXTENSION					
A. Programs Implemented	No. of programs implemented	12	12	0	
B. Communities served					
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	75	133	58	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	5	1	-4	
• No. of participants trained	No. of participants trained	160	11	-149	
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1170	2,333	1163	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	5	14	9	
G. Farm Visits	No. of farm/ school visits conducted	250	2121	1871	
H. Farmers' Meetings Attended	No. of farmers' meeting attended	15	42	27	
J. IEC Materials produced	No. of IEC materials produced	1	2	1	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	224	566	342	
GENDER AND DEVELOPMENT					
A. Programs Implemented	No. of programs implemented		4		
B. Services Rendered:					
• Trainings conducted	No. of trainings conducted		4		
• Participants trained	No. of participants trained	500	539	39	
C. Research/Extension Collaboration:					
• Research Assisted	No. of research assisted		4		
• Extension Assisted	No. of extension assisted		3		
D. Linkages					} New program/activities
• with LGU	No. of LGU link		1		
• with NGO	No. of NGO link		1		
SUPPORT TO OPERATION					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		3	3	0	
2) Offices and School buildings		6	13	7	
3) Student cottages		3	2	-	
4) Student dormitories		1	3	2	
5.) No. of vehicles repaired	No. of vehicles repaired	7	0	-7	

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No. of vehicles:					
Registered	No. of vehicles registered	12	12	0	
Insured	No. of vehicles insured	12	12	0	
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		35	40	5	
2) Auxilliary Services		35	11	-24	
3) Higher Education		160	45	-115	
4) Research		35	20	-15	
5) Extension		12	2	-10	
No. of Purchase Orders served forsupplies and materials	No. of PO's served	180	85	-95	<i>Purchasing of supplies & materials was done at once, so less PO's served</i>
No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	500	1386	886	
2) Faculty and Staff		300	840	540	
3) Dependents		600	1,134	534	
4) Private individuals		500	1544	1044	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	250	415	165	
2) Faculty and Staff		120	140	20	
3) Dependents		100	125	25	
4) Private individuals		160	233	73	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	100	128	28	
2.) Faculty and Staff		10	76	66	
3.) Dependents		50	167	117	
4.) Private individuals		150	200	50	
GEN. ADMINISTRATION & SUPPORT SERVICES					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		184	180	-4	
2.) Auxiliary Sevices		229	225	-4	
3.) Higher Education		243	335	92	
4.) Research		25	24	-1	
5.) Extension		9	9	0	

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No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	12	8	
2) Auxiliary Services		2	1	-1	
3) Higher Education		7	12	5	
4) Research		2	2	0	
5) Extension		1	2	1	
No. of employees with step increments	No. of employees with step increments				
1) GASS		7	9	2	
2) Auxiliary Services		9	6	-3	
3) Higher Education		6	5	-	
4) Research		0	0	0	
5) Extension		0	1	-	
No. of students labor hired	No. of students labor				
1) GASS		-			} No student labor hired during summer
2) Auxiliary Services		-			
3) Higher Education		-			
4) Research		-			
5) Extension		-			
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	4	5	1	Death (Lomonggo)
2) Optional Retirement		0	0	0	
3) Resignation		0	1	-	
Other Performances	Percent of infra projects accomplished.				
1. Proposed College of Agriculture Ext'n Bldg for Classrm		61%	66%		
2. Proposed Center for Biodevirsity Res & Ext'n Bldg in Min		-			Documents on progress
3. Home Economics Buuilding Covered Walk		-			Documents on progress
4. Proposed Renovation of Admin Bldg. -Phase V		-			Documents on progress
5.Rehabilitation of CEC		-			Documents on progress
6. Repair /Renovation of Gov't Colleges, Dormitorties, Cofftages & Offices.		-			Documents on progress

Prepared by:

Approved:

PERFECTO B. BOJO
 Director, UPDO

MARIA LUISA R. SOLIVEN
 President

