

PHYSICAL REPORT OF OPERATIONS

For the quarter ending March 2011

Department : SUC's
 Agency/Bureau/Office : Central Mindanao University
 Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
1) Operations					
A. Enrolment (by FTE)	Numbers of enrollees	-	-		
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		-	-		
B.2 Chemist		-	-		
B.3 Agricultural Engineers		-	-		
Civil Engineers		-	-		
Electrical Engineers		-	-		
Mechanical Engineers		100%	100%		
B.4 Foresters		-	-		
B.5 Nutritionist & Dieticians		100%	100%		
B.5.1 BSHE Education		80%	50%		*50% are retakers
B.6 Doctor of Veterinary Medicine		-			
B.7 Accountants		-			
B.8 Nursing		100%	91.66%		
C. Scholarship Grants	Number of scholarship grants				
C.1 Faculty	to be awarded	30	22	-8	
C.2 Staff		2	1	-1	
C.3 Students		-			
D. Center of Excellence		4	3		
Center of Development		3	2		*The civil engineering course is candidate for COD
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level III	Level II-Reaccredited		*on-going evaluation
E.6 Forestry	Level of Accreditation	Level III			
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)		Level III-Pre Survey	Level II-Reaccredited		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III-Pre Survey	Level II-Reaccredited		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		77	79	2	<i>*retired from the service</i>
MS - Regular		139	136	-3	
MS - Part time		13	10	-3	
BS - Regular		67	57	-10	
BS - Part time		55	61	6	
2) By Rank					
Instructor		156	152	-4	<i>*some instructor moved to next level</i>
Assistant Professor		68	69	1	
Associate Professor		94	90	-4	
Professor		33	31	-2	
University Professor		-	1	-	
RESEARCH					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	0	1	1	<i>only 1 research study terminated this quarter</i>
B. On-going	No. of CMU On-going/outside CMU			0	
• CMU Funded Research	funded research	23	24	1	
• Outside funded Research		14	13	-1	
C. Presented /Published Journals	No. of published researches				
• International Journals		0	4	-	<i>4 research papers published in Asian Journal</i>
• National Journals		1	0	-1	
D. Fora/Conferences					
• International Fora/Conferences		1	1	0	
• National Fora/Conferences		1	0	-1	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	1	1	0	
• National Fora/Conferences	conferences	1	0	-1	
• Regional Fora/Conferences		0	5	5	
• Local Fora		1	0	-1	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	2	0	-2	

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G. No. of Researches with Track Records		0	6		
H. Linkages established	No. of linkages	42	1	43	<i>additional 1</i>
EXTENSION					
A. Programs Implemented	No. of programs implemented	12	13	1	
B. Communities served					
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	78	-23	<i>* most trainors are faculty, they have limited time to go on field</i>
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	11	-9	
• No. of participants trained	No. of participants trained	704	195	-509	<i>* most trainors are faculty, they have limited time to go on field</i>
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	1,862	459	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	5	5	0	
G. Farm Visits	No. of farm/ school visits conducted	314	762	448	
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	11	-9	
I. Likages with Agencies	No. of linkages with other agencies	78	78	0	
J. IEC Materials produced	No. of IEC materials produced	2	2	0	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	343	-1	
SUPPORT TO OPERATION					
No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	5	3	
2) Offices and School buildings		5	11	6	
3) Student cottages		3	-	-	<i>*no available funds for repair</i>
4) Student dormitories		1	2	1	
5.) No. of vehicles repaired	No. of vehicles repaired	9	12	3	
No. of vehicles:					
Registered	No. of vehicles registered	14			
Insured	No. of vehicles insured	14			
No. of employees sent for travel	No. of employees sent for travel				
1) GASS		35	70	35	<i>*more travel made for this quarter</i>
2) Auxilliary Services		35	17	-18	<i>*more travel charged to GAAS</i>
3) Higher Education		160	41	-119	<i>*less travel during summertime</i>
4) Research		35	14	-21	<i>*no heavy operation</i>
5) Extension		12	14	2	
No. of Purchase Orders served for supplies and materials	No. of PO's served	200			

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No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	500	806	306	
2) Faculty and Staff		500	653	153	
3) Dependents		500	1,252	752	
4) Private individuals		350	834	484	
No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	200	402	202	
2) Faculty and Staff		70	161	91	
3) Dependents		95	143	48	
4) Private individuals		180	222	42	
No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	63	149	86	
2.) Faculty and Staff		36	29	-7	
3.) Dependents		75	75	0	
4.) Private individuals		75	128	53	
GEN. ADMINISTRATION & SUPPORT SERVICES					
No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		189	184	-5	
2.) Auxiliary Services		239	229	-10	
3.) Higher Education		351	343	-8	
4.) Research		26	25	-1	
5.) Extension		9	9	0	
No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	4	0	
2) Auxiliary Services		2	2	0	
3) Higher Education		6	7	1	*additional VPAA
4) Research		2	3	1	*additional VPRE
5) Extension		1	1	0	
No. of employees with step increments	No. of employees with step increments				
1) GASS		32	6	-26	} *step increments were given on previous years
2) Auxiliary Services		47	6	-41	
3) Higher Education		187	-	-	
4) Research		4	1	-3	
5) Extension		0	-	-	

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No. of students labor hired	No. of students labor				
1) GASS		-	-		no student labor hired on this quarter
2) Auxiliary Services		-	-		
3) Higher Education		-	-		
4) Research		-	-		
5) Extension		-	-		
No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	18	15	-3	
2) Optional Retirement		2	6	4	
3) Resignation		-	-	-	
Other Performances	Percent of infra projects accomplished.				
1.) Proposed renovation of Administration Building Phase 4.	Admin Building/Offices	100%	95.42%	-4.58%	
2.) Executive House (Kitchen Extension, Pathway, Re-painting, Generator Shed & Tiling).	Executive House	100%	100.00%	0.00%	
3.) Executive House Concrete Fencing	Fencing	100%	98.42%	-1.58%	

Prepared by:

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Approved:

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