

PHYSICAL REPORT OF OPERATIONS
For the quarter ending March 2010

Department : SUC's
Agency/Bureau/Office : Central Mindanao University
Fund : General Fund

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
1) Operations					
A. Enrolment (by FTE)	Numbers of enrollees	-	-	-	<i>to be reported on 2nd & 4th quarter</i>
B. Performance in PRC Licensure Examination	Percentage Passing Rate				
B.1 Agriculturist		-	-	-	
B.2 Chemist		-	-	-	
B.3 Agricultural Engineers		-	-	-	
Civil Engineers		-	-	-	
Electrical Engineers		-	-	-	
Mechanical Engineers		-	-	-	
B.4 Foresters		-	-	-	
B.5 Nutritionist & Dieticians		-	-	-	
B.5.1 BSHE Education		-	-	-	
B.6 Doctor of Veterinary Medicine		-	-	-	
B.7 Accountants		-	-	-	
B.8 Nursing		-	-	-	
C. Scholarship Grants	Number of scholarship grants				
C.1 Faculty	to be awarded	25	25	0	
C.2 Staff		2	3	1	
C.3 Students		-	-	-	<i>to be reported on 2nd & 4th quarter</i>
D. Center of Excellence		3	4	1	
Center of Development		3	4	1	
E. Colleges and their Accreditation Status					
E.1 Arts & Social Sciences (AB English, Political Science & Psychology)	Level of Accreditation	Level III	Level III		
E.2 Sciences (Biology, Chemistry & Math)	Level of Accreditation	Level III	Level III		
E.3 Agriculture(Agriculture, Agri-business Mgt. and Dev. Comm)	Level of Accreditation	Level III	Level III		
E.4 Secondary Teacher Education (major: Biology, General Science, Filipino, English, Math & PEHM)	Level of Accreditation	Level III	Level III		
E.5 Engineering (Civil, Electrical, Agricultural, Mechanical Engineering)	Level of Accreditation	Level II	Level III BSAE -Level II		
E.6 Forestry	Level of Accreditation	Level III	Level III		
E.7 Home Economics (majors: H.E. Education and Food Business Management)	Level of Accreditation	Level III	Level III		
E.8 Veterinary Medicine	Level of Accreditation	Level III	Level III		
E.9 Graduate Doctoral (Education-Educ. Adm. Agric.)	Level of Accreditation	Level III	Level III		

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E.10 Graduate: MS (Education majors Adm. & Sup., MAT-Filipino, Math & Gen. Sci., & HE Ed., Agriculture)	Level of Accreditation	Level III	Level III		
F. Faculty Profile	Number of Faculty				
1) By Degree:					
Ph. D.		73	72	-1	1 faculty has already retired from the service
MS - Regular		140	140	0	
MS - Part time		9	9	0	
BS - Regular		72	72	0	
BS - Part time		52	52	0	
2) By Rank					
Instructor		147	147	0	
Assistant Professor		69	69	0	
Associate Professor		96	96	0	
Professor		34	33	-1	1 faculty has already retired from the service
RESEARCH					
No. of Research:					
A. Completed					
• CMU Funded Research	No. of CMU funded research	-	-	-	Some researches were still on-going
B. On-going	No. of CMU On-going/outside CMU				
• CMU Funded Research	funded research	23	26	3	
• Outside funded Research		13	13	0	
C. Presented /Published Journals	No. of published researches				
• International Journals		-	1	1	
• National Journals		1	1	0	
D. Fora/Conferences					
• International Fora/Conferences		1	1	0	
• National Fora/Conferences		1	1	0	
E. Research Output					
• International Fora/Conferences	No. of research results presented in	1	-	(1)	} Published journals may be available sometime on 3rd quarter
• National Fora/Conferences	conferences	1	-	(1)	
• Regional Fora/Conferences		-	-	-	
• Local Fora		1	-	(1)	
F. No. of collaborative seminars/conferences conducted	No. of collaborative seminars/conferences conducted	2	1	(1)	Seminar schedules transferred to the month of September

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G. No. of Researches with Track Records		-	-	-	
H. Linkages established	No. of linkages	39	39	0	
EXTENSION					
A. Programs Implemeted	No. of programs implemeted	12	13	1	
B. Communities served					
• No. of Barangays assisted by Extension & BIDANI	No. of Barangays assisted	101	92	-9	
C. Services recognized					
• No. of trainings conducted	No. of trainings conducted	20	18	-2	
• No. of participants trained	No. of participants trained	704	828.5	124.5	
D. Farmers/Homemakers/Students/OSY assisted	No. of farmers/homemakers/students assisted	1403	1842	439	
E. Info-drive conducted	No. of info-drive conducted	1	1	0	
F. Techology Demonstrated	No. of technology demonstrated	5	7	2	
G. Farm Visits	No. of farm/ school visits coducted	314	877	563	
H. Farmers' Meetigs Attended	No. of farmers' meeting attended	20	9	(11)	
I. Likages with Agencies	No. of linkages with other agencies	78	84	6	
J. IEC Materials produced	No. of IEC materials produced	2	4	2	
K. Office Callers / Field Trippers served	No. of office callers/field trippers served	344	457	113	
SUPPORT TO OPERATION					
A. No. of government facilities repaired	No. of government facilities repaired				
1) Staff Housing		2	2	0	
2) Offices and School buildings		5	13	8	
3) Student cottages		3	-	-	<i>no available funds for repair</i>
4) Student dormitories		1	1	0	
5.) No. of vehicles repaired	No. of vehicles repaired	9	28	19	
B. No. of vehicles:					
Registered	No. of vehicles registered	16	15	(1)	
Insured	No. of vehicles insured	16	15	(1)	
C. No. of employees sent for travel	No. of employees sent for travel				
1) GASS		30	76	46	
2) Auxilliary Services		30	8	-22	
3) Higher Education		150	72	-78	<i>Some travels were made</i>
4) Research		30	13	-17	<i>somewhere in 2nd and 3rd quarter</i>
5) Extension		10	1	-9	
D. No. of Purchase Orders served for supplies and materials	No. of PO's served	173	228	55	

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E. No. of patients served by CMU Medical Services	No. of patients served for CMU				
1) Students	Medical Services	500	1246	746	
2) Faculty and Staff		500	806	306	
3) Dependents		500	1728	1228	
4) Private individuals		350	1420	1070	
F. No. of patients served by CMU Dental Services	No. of patients served for CMU				
1) Students	Dental Services	200	387	187	
2) Faculty and Staff		70	140	70	
3) Dependents		95	157	62	
4) Private individuals		180	325	145	
G. No. of patients served by CMU Laboratory Services	No. of patients served for CMU				
1.) Students	Laboratory Services	63	198	135	
2.) Faculty and Staff		38	110	72	
3.) Dependents		75	314	239	
4.) Private individuals		75	276	201	
GEN. ADMINISTRATION & SUPPORT SERVICES					
A. No. of regular and casual employees paid	No. of regular and casual employees				
1.) GASS		190	189	(1)	
2.) Auxiliary Services		242	239	(3)	
3.) Higher Education		332	345	13	<i>hiring of partimer faculty has increased</i>
4.) Research		26	26	0	
5.) Extension		9	9	0	
B. No. of officials with RATA/Honoraria	No. of officials with RATA/Honoraria				
1) GASS		4	6	2	
2) Auxiliary Services		2	3	1	
3) Higher Education		6	6	0	
4) Research		2	2	0	
5) Extension		1	1	0	
C. No. of employees with step increments	No. of employees with step increments				
1) GASS		21	19	-2	
2) Auxiliary Services		32	32	0	<i>Some employees has been given</i>
3) Higher Education		6	5	-1	<i>increments on previous years.</i>
4) Research		4	4	0	
5) Extension		2	1	-1	

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D. No. of students labor hired	No. of students labor				
1) GASS		-	-	-] to be reported on 2nd & 4th quarter
2) Auxiliary Services		-	-	-	
3) Higher Education		-	-	-	
4) Research		-	-	-	
5) Extension		-	-	-	
E. No. of employees who retired from the services	No. of employees who retired from				
1) Compulsory Retirement	the services	2	2	0	
2) Optional Retirement		-	0	0	
3) Resignation		-	0	0	
Other Performances	Percent of infra projects accomplished.				
1. Proposed Hitachi Laboratory	laboratory	100%	89.21%	-11%	<i>Project on-going/ delayed of installation of glasses due to failure of bidding</i>
2. Proposed FTC Fencing	fencing	100%	100.00%	0%	<i>Project completed</i>
3. Proposed MMZB Fencing	fencing	100%	100.00%	0%	<i>Project completed</i>
4. Repair & Improvemnet of College of Home Economics Building (Phase 1)	building	54%	94.63%	40%	<i>Project almost completed as per program</i>
5. Proposed repair of the comfort rooms at the Admin Bldg.	comfort rooms	24%	36.73%	12%	<i>Project on progress</i>
6. Additional room of the six (6) classroom at CAS Annex	classrooms	16%	19.96%	4%	<i>Project on going</i>
7. Vet. Med. Student Center	student center	100%	87.10%	-13%	<i>Project delayed due to delayed of roofing materials</i>
8. Vet. Med. Animal Experimental Station	experimental station	100%	64.06%	-36%	<i>Project delayed due to delayed of roofing materials</i>
9. Swimming Pool Cottages	cottages	56%	65.00%	9%	<i>Project on progress</i>

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